

**Gwasanaeth Tân ac Achub** De Cymru

South Wales
Fire and Rescue Service























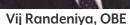




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### Foreword





The Baroness Wilcox of Newport FRSA - Debbie Wilcox



Carl Foulkes, QPM, MA



Kirsty Williams CBE

2024 was a year like no other for South Wales Fire and Rescue Service. Following the publication of the independent report by Fenella Morris KC on the Culture and Values of South Wales Fire and Rescue Service on 3 January 2024, the Welsh Government used its powers of direction under sections 29(5) and (6) of the Local Government (Wales) Measure 2009 to remove the governance functions of the Fire Authority and to transfer them to us as Commissioners.

We have been charged with ensuring the full and sustainable implementation of the recommendations arising from the Morris Review, as well as acting on recommendations of the Welsh Government's Chief Fire and Rescue Advisor and Inspector (CFRAI).

His Majesty's Inspectorate of
Constabulary and Fire & Rescue
Services (HMICFRS) have been
commissioned to conduct an
assessment of the Service. This
assessment will complement,
rather than duplicate the work
of Fenella Morris KC. The results
of the assessment are expected
to build on the Morris Review by
adding further context and insight
into the operational and people
elements of the Service, as well as

contributing to activities relating to thematic reviews conducted by the CFRAI. As a result, the Service should be able to full understand its capability, performance, and outcomes in a structured and measured way.

Following a comprehensive recruitment process that involved staff from across the Service, as well as external partner agencies, Air Vice-Marshal Fin Monahan OBE DFC PhD was appointed in July as the new permanent Chief Fire Officer - who will take over leadership of the Service from Interim Chief Fire Officer Stuart Millington in November. Fin joins the Service from a distinguished and decorated career as a fast jet pilot and senior leader in the Royal Air Force and MOD. He has completed many operational tours overseas, as well as being stationed in the UK. We look forward to welcoming him into the Service.

Additionally, Dominic Mika was also appointed this year as Director of Strategic Change and Transformation. Dominic leads the Step Forward Programme, the Service's Transformation and Change Programme. This consists of a series of 9 projects relating to Culture, Governance, Leadership, Values, Equality, Diversity, and

Inclusion, Communications and Engagement, Policies and Procedure, Talent Management, and Digital Transformation.

Together these projects will deliver change and ensure the Service is prepared to meet future demands and challenges.

We recognise that it has been a difficult year, and that there is still a lot of work to be done, but it is important to recognise and celebrate the progress that has been made thus far. We also don't want to lose sight of the excellent work that staff do on a daily basis to make the communities of South Wales a safe place. Amongst all the challenges and change, one thing that stays the same is our dedication to the people we serve.

Our vision for South Wales Fire and Rescue Service, and what we are working towards, is for it to be a healthy, efficient and effective fire and rescue service. Delivering an excellent service to our communities and supporting staff to be their very best selves. This can only be achieved by working together (Commissioners, staff, representative bodies, and external stakeholders) and supporting each other, it cannot be achieved by one person alone.

### Chief Fire Officer



Interim CFO
Stuart Millington

Hello, and welcome to our latest Annual Improvement Plan.

This plan serves to celebrate and reflect upon all we have achieved as an organisation in 2023-2024, but also details our plans and Strategic Themes to help us achieve our mission of keeping South Wales safe by reducing risk in 2025-2026 and beyond.

The Service has had a challenging year following the publication of the Independent Culture Review Report, and the decision taken by the Welsh Government to replace the Fire and Rescue Authority with four Commissioners.

I took over as Interim CFO in February 2024 on secondment from North Wales Fire and Rescue Service, and despite the difficulties we have faced, I am proud of the work that has taken place across the organisation and the inroads that have been made in responding to the 82 recommendations contained within the Independent Cultural Review, and the progress made against the previous Chief Fire and Rescue Advisor and Inspector for Wales thematic review recommendations and other areas contained within the Commissioners for South Wales Fire Authority terms of reference.

Under this umbrella, a coordinated approach was called for, resulting in the subsequent launch of the Step Forward Transformation programme – a portfolio of nine projects that will take the Service forward and ensure it is fit for future generations.

The appointments of a Director of Strategic Change, Head of Communications and Engagement, Head of Finance and Culture Change Manager will help ensure effective leadership across the organisation and drive continuous improvement to make the Service an inclusive and welcoming workplace where everyone feels valued.

This year has seen us come under a period of intense external scrutiny, and whilst as a Service we have received much criticism and focus on work that still needs to take place, it is equally important to recognise and celebrate our organisation's successes.

Earlier this year SWFRS joined the largest UK Fire and Rescue Service convoy to deliver vital life-saving equipment to our Ukrainian counterparts.

We also became the first fire and rescue service in Wales to introduce a 52-week paid maternity provision and have been honoured with the prestigious Ministry of Defence (MoD) Employer Recognition Scheme (ERS) Silver Award, reflecting our commitment to supporting the Armed Forces Community and status as an employer of choice.

Another significant change for the Service comes under the proposed changes to the way we respond to automatic fire alarms (AFAs) from 6th January 2025. Following a public consultation, we will be adopting a nighttime only response to high-risk premises, freeing up valuable time and resources and allowing us to focus on our core commitment 'To make South Wales safer, by reducing risk'

I will shortly be stepping down and handing over the baton to my successor Air Vice-Marshal Fin Monahan OBE DFC PhD who is committed to taking SWFRS even further forward and to ensure that it is held in the highest regard by staff and the public alike. It is our shared ambition that SWFRS is a sector-leading inclusive employer of choice, who prioritise the communities that we serve now and into the future.

# Director of Strategic Change & Transformation



Dominic Mika

I am proud of our Service and the dedication and commitment we show in reducing risk to the communities of South Wales. We continue to grow, learn and improve to make sure we meet the changing risks to the public. Our Firefighters are highly trained so that we can respond effectively to a range of emergencies when our communities need us the most. We should celebrate the work that we do within our communities to reduce risk and prevent emergencies. Our 47 fire stations remain at the heart of the communities of South Wales, and our staff continue to serve the public, so that we can be there when you need us 24 hours a day, every day of the year.

We remain committed to improving our services to the public and have developed an ambitious transformation programme, with a focus of leadership, effective communication and engagement, and showcasing the positive impact we have within our communities. Through nine priority improvement projects, identified by staff, we aim to be the best that we can be and are working together to deliver this programme for change.

### Introduction

South Wales Fire and Rescue Service (SWFRS) is responsible for providing an efficient and effective Fire and Rescue Service (FRS) to 10 unitary authorities with a total population of over 1.5 million people. Geographically we are responsible for rural, coastal, and urban settings covering over 2,800 square kilometres. Census data shows that we serve some of the most densely populated and fastest growing communities in Wales

The services we must provide are set out in legal requirements and mandatory duties including:



The Fire and Rescue Services Act 2004



The Local Government (Wales) Measure 2009 ('the Measure')



The Wellbeing of Future Generations Act (Wales) 2015



The Welsh Government
Fire and Rescue National Framework 2016

In addition, we have a range of duties as an employer and public body. Designated as a 'Welsh Improvement Authority', the Measure requires us to set and publish improvement objectives and to consult on these, demonstrating that our plans have regard for the seven aspects of improvement:

#### STRATEGIC EFFECTIVENESS

**SUSTAINABILITY** 

**SERVICE QUALITY** 

**EFFICIENCY** 

SERVICE AVAILABILITY

**INNOVATION** 

**FAIRNESS** 

We are required by the Well-being of Future Generations (Wales) Act (WFGA) to set and publish wellbeing objectives designed to maximise our contribution towards improving the social, economic, environmental, and cultural wellbeing of future generations of people in Wales. Under the 'sustainable development principle', which is comprised of seven goals, we must take all reasonable steps to meet these objectives. Each year we publish a statement as part of our annual report on our progress, including our response to any recommendations from the Future Generations Commissioner for Wales.

We have a duty to keep the people, communities, businesses, and environment of South Wales safe from fires and other hazards. To do this effectively and efficiently, for now and for future generations, we continually consider the needs and views of our communities, identifying and assessing risk while monitoring emerging challenges. This Improvement Plan looks back to 2023-2024 and reviews delivery against the plans and performance indicators we set out. It also looks forward to 2025-2026, outlining our proposed objectives and activities which are open to public consultation.

Over the last year, the Service has seen a period of intense scrutiny. Our future plans recognise the need for wide reaching and meaningful change with oversight and support from the Board of Commissioners. Their Terms of Reference, alongside recommendations from the Independent Culture Review and other sectorwide reports, have been combined to map our improvement priorities for implementation via a coordinated transformation agenda. The Step Forward programme brings together a portfolio of projects that will take the Service forward, supporting individual development, and recognising and encouraging involvement, to ensure the Service is fit for the future.

# Wellbeing statement



The sustainable development principle of the WFGA states that:

> Public Services bodies should act in a manner which seeks to ensure that the needs of the present are met, without compromising the ability of future generations to meet their own needs.

We are committed to meeting our duties under the WFGA.

As we develop our strategic themes, which are the high-level priorities shaping our plan, the seven WFGA goals are considered to ensure we contribute to their achievement.

The WFGA also identifies the following five ways of working which we must consider and act in accordance with when planning and making decisions:



#### Long-term

**Balancing short** term needs with long-term needs:

Taking a longer-term view in our Strategic Plan 2020-2030 allows us to consider how future trends and changes will impact the public and our services, including climate and demographic change.



#### Preventing

Putting resources into preventing problems:

activity ranges from working with businesses and building owners to make premises safe to working with individuals and groups to change behaviour, all with the aim of preventing need for an emergency response.



#### Integration

Using an

integrated approach, balancing social, Our preventative economic, and

> needs: Our planning process is undertaken collectively by involving various stakeholders including our staff, our partners and members of the public, to ensure the impact of proposals are fully

> > explored.

environmental



#### Collaboration

Collaborating with others to help meet wellbeing objectives:

We work with a wide range of partners at a strategic and local level



#### Involvement

Involving others to reflect the diversity of an area:

Our consultation and engagement activities ensure there are opportunities to contribute views and ideas.

Success of the WFGA in Wales has been recognised by the United Nations with a declaration on the Responsibilities of the Present Generations Towards Future Generations and a call to place future generations at the centre of decision making.



#### THE SOCIO-ECONOMIC DUTY 2021

Public bodies in Wales must consider how strategic decisions affect those who live in less favourable social and economic circumstances, for example, experiencing poverty or unequal access to services such as transport. Such disadvantage can result in inequalities of outcome including poorer health, lower educational attainment,

and less favourable work opportunities. We therefore give due regard to socioeconomic disadvantage in making strategic decisions, which contributes to the WFGA goals. Decisions considered by Commissioners or senior managers must be accompanied by consideration of their socioeconomic impact.

We complete Equality Impact
Assessments when developing
projects, amending or writing
policies, designing initiatives/
campaigns, etc., and these
assessments are kept
under review to ensure our
activities are truly inclusive.
By addressing any barriers
to accessing our services,
our focus is on the people we
serve.

#### SOCIAL PARTNERSHIP AND PUBLIC PROCUREMENT (WALES) ACT 2023

The Act directs public bodies in Wales which are in scope for the Social Partnership Duty to a framework which complements the WFGA and the socio-economic duty in its four key principles:

- consulting and working with trade unions or, where there is no recognised trade union, other staff representatives when setting wellbeing objectives and taking strategic decisions on their delivery.
- requires publication of a procurement strategy that ensures consideration of factors other than cost in public spending, including supply chain management.

The Wales Fire & Rescue Service Procurement Strategy 2022-2027 defines sustainable procurement as: "the process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis in terms of generating benefits not only to the organisation, but also to society and the economy, whilst minimising damage to the environment"



- Fair work substituting 'fair work' for 'decent work' in the Prosperous Wales wellbeing goal focuses on providing conditions that enable a healthy, inclusive environment that is attentive to wellbeing.
- Sustainable
  development assessing
  how the impact of
  decisions made today
  affects future generations.

These responsibilities are recognised in our current processes and plans. We have continued to build on positive relationships with trade unions by holding engagement sessions and regular meetings with Commissioners and senior leaders. We are committed to delivering on the recommendations of the Independent Culture Review,

The Wales's Fire and Rescue Service's Procurement Strategy 2022-2027 continues to be reviewed, to ensure the new duty is implemented effectively. For our Service, our sustainable development principles document directs our decision-making processes. We have also identified key priority objectives as important areas for improvement, including:

- Economic, social and environmental impact to not only obtain optimum value for the Service in terms of whole life cost (from acquisition to disposal), but quality outcomes through effective sourcing, supply and performance monitoring, but also to provide benefit to society, the economy, and the environment, both now and in the future.
- Sustainable procurement
   integrate sustainability
  considerations into the
  procurement process,
  apply the Sustainable Risk
  Assessment (SRA) framework
  and execute the sustainable
  procurement action plan and
  supplier engagement strategy.
- Community benefits delivery of social, economic and environmental benefit through effective application of Welsh Government Community Benefits guidance must be an integral consideration in procurement.

## COMMUNITY RISK MANAGEMENT PLANS (CRMP)

Each of our 47 fire and rescue stations produces an annual CRMP; including an assessment of demographics to better understand the communities they serve, and local risks/priorities including building/premises risks, water, and roads. These plans also highlight community activities and initiatives that are planned and delivered locally and support the work of Public Service Boards (PSBs).

In this Improvement Plan, we provide an overview of the geographical area we serve, highlighting some of the specific challenges faced and how they impact our communities. This demonstrates the thread joining our stations' plans to our strategic priorities, linked by our work with unitary authorities and coordinating bodies, including local PSBs.

#### **OUR PUBLIC SERVICE BOARDS**

The PSBs report annually on their progress to show how responsibilities under the WFGA are being met. They prepare and publish local wellbeing plans that highlight change needed within each geographical region, and what steps are being put in place to achieve this.

To ensure that we are effective members of the PSBs, we always consider the long-term implications of our actions. We look to collaborate and take an integrated approach to deliver a service that will help people feel safe and well in their daily lives.

Our work with the PSBs demonstrates our commitment to improve the social, economic, environmental, and cultural wellbeing of Wales, along with the sustainable development principle of the WFGA, the seven goals of the WFGA, and applying the five ways of working.















10 WELLBEING STATEMENT



# Independent Culture Review and the Transformation Programme

The Independent Culture Review, authored by Fenella Morris KC and published in January 2024, has been the catalyst for significant change for the Service, from the transfer of governance responsibilities to a Board of Commissioners appointed by Welsh Government to reflect on and review key assumptions and practices.

Within the scope of this plan, which reviews activities in 2023-2024 and looks forward to 2025-2026, we continue to assess the Review and how we will address its findings. This is in the context of broader challenges for the fire and rescue sector and emergency services. Recent publications included:

- Sound the Alarm: The Governance of Fire and Rescue Services (Welsh Parliament Equality and Social Justice Committee, June 2024)
- **Standards of Behaviour**: The handling of misconduct in fire and rescue services (HMICFRS, August 2024)
- Governance of Fire and Rescue Authorities (Audit Wales, September 2024)

Considering the 82 recommendations made by Fenella Morris KC that were addressed in our initial action plan as well as direction from these and other reports, we recognised this resulted in an extensive list of issues. Coordination of our approach was therefore required to ensure we do not lose sight of the changes called for by the Independent Culture Review but deliver wider change effectively and efficiently.



We have therefore launched the **Step Forward** programme – a series of coordinated projects to ensure the Service is prepared to meet future demands and challenges. At the heart of the programme are focussed actions that will assist, support and develop our staff:



- Governance and strategy
- · Leadership
- · Communication and engagement
- · Ethics, values and behaviours
- Policies and procedures
- · Talent management
- · Diversity, Inclusion, Cohesion and Equity (DICE)
- · Digital transformation
- · A safe and positive environment

Alongside these projects, further work relating to the Commissioners' terms of reference has continued including completion of the review of grievance cases and projects addressing operational implementation of thematic reviews.

We are in regular dialogue with Welsh Government on progress and receiving support from across the sector, including other FRSs, the National Fire Chiefs Council (NFCC), and the wider public sector. To inform long-term improvement, we have requested an independent assessment of the Service by His Majesty's Inspectorate of Constabulory and Fire & Rescue Services (HMICFRS) to supplement the culture review. This will provide the basis for future strategic planning and prioritisation, with the intent:

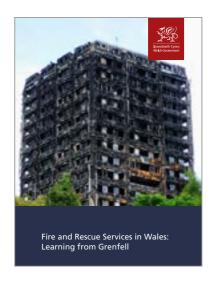
To create a safe, modern fire and rescue service in South Wales and to ensure everyone is treated with dignity and respect, free from discrimination, bullying, harassment and inappropriate behaviours.

Our work to achieve this aim is underpinned by the NFCC Core Code of Ethics, a set of five ethical principles that provide a basis for promoting good behaviour and challenging inappropriate behaviour. Everyone in every fire and rescue service is expected to follow the Code, and we are embedding its principles in all aspects of our work and interactions.

These principles are echoed in our transformation programme with projects that will promote understanding and accountability. By acting in accordance with the Code, we will ensure excellence not only by what we do, but by the way that we do it.



# Thematic reviews and Audit Wales



#### LEARNING FROM GRENFELL (2021)

Reports on action taken by the three Welsh fire services against the recommendations contained within the Grenfell Tower Enquiry (GTI) Phase 1 report.

AIRWAVE CHANNEL DEVELOPED

LSG WORKING GROUP ESTABLISHED

SPECIALIST SKILLS TRAINING

#### **OUR PROGRESS:**

We are continuing to make progress against these recommendations, including specialist skills training for staff and development of a co-operation between emergency services action plan, Site-Specific Risk Information (SSRI), Operational Tactical Plans (OTPs), initial attendance plans, and venue response plans which are available to crews on fire engines.

A dedicated evacuation radio channel has been developed, which means our joint Fire Control (JFC) can now talk directly to the bridgehead, a secure area inside a building where Firefighters can operate safely during an incident, creating a single communication link. The High-rise Working Group (HRWG) has been testing and perfecting the communications link since October 2023. An ongoing exercise programme for this is being rolled out to all wholetime crews, Tactical Managers, and Fire Control Operators. As JFC is shared with Mid and West Wales FRS (MAWWFRS), it has been agreed that they will both use the evacuation communication strategy to avoid any confusion. An electronic version of this direct evacuation communication is currently being explored and developed.



OUR JOINT FIRE CONTROL (JFC) CAN NOW TALK DIRECTLY TO THE BRIDGEHEAD AT INCIDENTS CREATING A SINGLE COMMUNICATION LINK.

A Life Survival Guidance (LSG) booklet and plans have been developed and made available to all fire engines. JFC has also established an LSG working group to co-ordinate their response with MAWWFRS.

In May 2024, a review looked at our current position, existing procedures, protocols and practices against the recommendations of the National Fire Chiefs Council (NFCC) response to the Grenfell Inquiry and this thematic review. Our HRWG has amended their action plan accordingly, and it is anticipated that all actions against the phase I recommendations will be completed by April 2025.



#### FRS OPERATIONAL TRAINING (2022)

Considers existing station work routines and the Retained Duty System (RDS), and how these impact time available for skills maintenance training and exercising, focusing on core and additional skills for Firefighters and supervisory managers.

TRAINING DELIVERY GROUP ESTABLISHED

**ANALYSIS OF TRAINING** 

**MICRO-TEACHES DEVELOPMENT** 



#### **OUR PROGRESS:**

A Thematic Review Training Delivery Group has been established comprising of subject matter experts from throughout the Service to deliver the seven recommendations outlined in the Welsh Fire Advisor's Thematic Review of Operational Training.

The group is currently focusing its efforts on gathering the data required to carry out the unconstrained analysis of training in relation to the acquisition and maintenance of the nine core competencies of a Firefighter role, and the additional competencies relating to the specialist skill sets that SWFRS delivers, such as bariatric, line and water rescue, to name a few.

The training department has already partly completed activities that contribute towards the remaining recommendations, such as the development of a suite of micro-teaches, and this work will continue simultaneously.

Once the unconstrained analysis has been completed, reviewed, and published, the group will shift its focus to the completion of the remaining recommendations, with an anticipated completion date of April 2025.



#### BROADENING THE ROLE OF FIREFIGHTERS IN WALES (2021)

Considering the outline specification developed by the Broadening of the Role Working Group, convened by Welsh Government in 2020, the review considers capacity within the three Welsh fire services to carry out additional work arising from broadening of the role, safely and without detriment to core functions.

DELIVERY BOARD ESTABLISHED

FINALISE ACTION PLAN

#### **OUR PROGRESS:**

A delivery board has been established with membership from a cross-section of the Service, including representation from the Fire Brigades' Union. The structure, responsibilities and reporting processes of the delivery board have been outlined in a scoping document and will be communicated throughout the Service once approved. The delivery board collects data to support action plans and review progress. Data includes information from other fire and rescue services, relevant guidance or legislation, and an analysis of SWFRS training, exercising, and risk reduction activity. Reviewing this data and stakeholder feedback will enable finalisation and publication of the action plan.

Relevant subject matter experts will be invited to support the group when required and help keep stakeholders engaged. Focus or sub-groups will also be formed to help implementation of the recommendations when necessary.



#### **AUDIT WALES: FIRE FALSE ALARMS**

Reviews the impact of fire false alarms on SWFRS performance and recommends exploration of other approaches, strengthening use of data to scrutinise activity.

TRAINING ONGOING

**EVALUATING CHANGE** 

#### **OUR PROGRESS:**

These false alarm calls occur when an automatic fire alarm (AFA) detection system is activated and upon investigation by the FRS it is found that a fire has not occurred. A comprehensive report detailing the impact of unwanted fire signals (UFS) on the Service, other FRS' AFA response, and risk analyses and benefits of proposed change has been presented to, and agreed by, our Board of Commissioners. Our Business Fire Safety (BFS) team is working with people across the Service to finalise the communications plan to inform the public, businesses, and other services, of this change, as well as offering the opportunity to attend dedicated engagement sessions. Training and communication for staff is ongoing. A schedule for monitoring and evaluating the impact of the change is in place, to ensure we are maximising benefits whilst reducing risk.

Full details of the change, the benefits and frequently asked questions can be found: www.southwales-fire.gov.uk/your-safety-wellbeing/in-business/automatic-fire-alarms





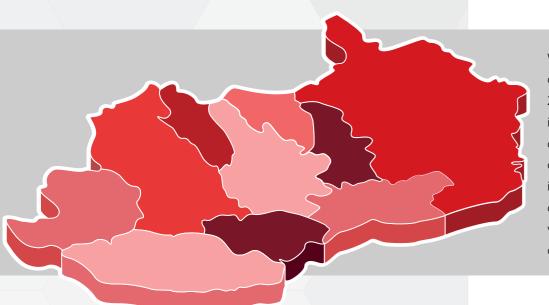


# About us: our communities

This section describes our communities and considers their specific needs and risks. For this overview we have considered a range of data sources including:-

- Census 2021 data
- The Welsh Index of Multiple Deprivation (WIMD) which measures relative deprivation, ranking the 1,909 Lower Super Output Areas (LSOAs – geographic areas of about 1,500 people) in Wales from most to least deprived.
- The World Health Organisation's 'Climate Change in Wales' health impact assessment (published July 2023) that explores the wider impact of climate change in Wales
- Welsh Government's Wellbeing of Wales: 2023 assessment of progress against the seven national wellbeing goals (published September 2023)
- PSBs' local wellbeing assessments.





We serve 10 unitary authorities, covering an area of approx. 2,800km2 (1,081 sq miles) including 3.7km2 (1.4 sq miles) of inland water. The area is a mix of urban communities, including the cities of Cardiff and Newport, as well as large valleys, towns and sizable rural areas.

#### **POPULATION**

With a resident population of over 1.5 million people, South Wales Fire and Rescue Service protects half the population of Wales. While there was an overall increase of 2.9% in our population from 2011 to 2021, two unitary authorities recorded a reduction (Blaenau Gwent by -4.2% and Caerphilly by -1.6%). The largest population increase was in Newport (+9.5%) followed by Cardiff (+4.7%), Bridgend (+4.5%) and Vale of Glamorgan (+4.4%).

Our communities are amongst the most diverse in Wales. Latest Census figures report that in 2021, 8.6% of our population identified as an ethnicity other than White, compared with 6.2% for the whole of Wales. This varies across South Wales, with the most diverse populations residing in Cardiff and Newport.

#### **AGEING POPULATION**

All areas have seen an increase in the 65+ age group, with Monmouthshire (+26.3%) and Vale of Glamorgan (+25.7%) recording the largest change, as well as largest proportions of total population at 25.9% and 22% respectively. This contrasts with 14.5% of Cardiff and 17.0% of Newport populations aged over 65.



A home fire safety check carried out by SWFRS

#### **AGEING POPULATION**

Slowing population growth and an aging population will see increased demand for public services. Households are expected to become smaller with an increase in single person households, identified as a risk for the elderly and those with healthrelated conditions that limit mobility.

#### RESPONSE:

We expect demand for risk reduction interventions to rise based on our evaluation of community risk and this is driving our focus on developing strategic partnerships to aid targeting of prevention activities. We therefore target our prevention work and home safety check interventions at this demographic, looking to engage with individuals that are aged over 65, or households with single parents. We work with partners to identify and support vulnerable individuals within our communities.

#### RISK:

With the working age population growing more slowly, we may face increased challenges for our workforce planning. Recent changes in the employment market, such as low unemployment rates and high job vacancy levels may emerge as longer term patterns. The challenge for us, as for many other employers, is to be recognised as an employer of choice.

#### RESPONSE:

We must do all we can to be an employer of choice, both with regards to attracting and retaining employees, such as competitive wages with incentives such as; benefits; and career development opportunities. We will ensure an effective onboarding process to equip new employees with the knowledge and resources needed to succeed.

#### **SOCIO-ECONOMIC STATUS**

Though Wales is keeping pace with the rest of the United Kingdom, there has been weak real income and productivity growth overall (Wellbeing of Wales Report, 2023). This will continue to be impacted by the current cost-of-living crisis, including high inflation and continuing economic slowdown.

The 2021 Census report showed that four of the top 10 local authorities in England and Wales with the highest rates of economically inactive, long-term sick or disabled residents aged 16-64 are in the Service's area: Blaenau Gwent 36.1%, Merthyr Tydfil 34%, Caerphilly 32.2% and Rhondda Cynon Taf 30.6%.

These findings are echoed by the WIMD which shows almost a quarter of Lower Super Output Areas (LSOAs) in Newport and Merthyr Tydfil are ranked in the 10% most deprived and in Blaenau Gwent, 85% of LSOAs are ranked in the 50% most deprived. As the WIMD identifies Monmouthshire as having zero LSOAs that are most deprived, it highlights the disparity between the communities in our Service, and the need for diversity in our approach.



Ogmore Fire and Rescue Station wellbeing are

Socio-economic disadvantage increases risk, often impacting access to services for those with least resilience to changing circumstances.

#### RESPONSE:

We engage with our communities and local partners to develop intelligence and referrals for those deemed at highest risk from fire. We undertake a range of community engagements, from wider events, targeted community interventions, to individual Home Safety Checks which involve a person-centred assessment of fire risk at home.

Inherent to the monitoring and evaluation of the needs of our communities and our own performance is better use of data. This has been identified in recent audits. We recognise the importance of partnership working and this includes robust data sharing mechanisms which we are developing to add value to our own data and contribute to the work of others.

#### RISK:

People from more deprived areas in Wales were more likely to report poorer mental wellbeing scores (Welsh Government, 2024, National Survey for Wales: April 2022 to March 2023). Though Cardiff ranks third amongst Welsh unitary authorities for adult mental wellbeing and has improved since 2016-2017 by a greater margin than the Welsh average, Public Health Wales reports that Merthyr Tydfil and Rhondda Cynon Taff are below the Wales average for mental wellbeing, having the highest levels of deprivation in the Cwm Taf Morgannwa (CTM) PSB area.

#### RESPONSE:

As a Service, we are establishing wellbeing areas at all sites and increasing our green spaces on stations for use by our staff and local communities. We take part in 'Time to Talk Day', a national mental health conversation day, and place importance on the positive mental health of our staff.

Those with poor mental health are twice as likely to smoke. There has also been an increase in the use of e-cigarettes in the last year, which present fire risks due to lithium-ion batteries.

#### RESPONSE:

We continue to offer advice on smoking cessation and additional fire safety in the home to smokers.

Our response to lithium-ion batteries is noted on page 24 of this document.

#### RISK:

Cwm Taf Morgannwg (CTM), Cardiff, and the Vale of Glamorgan PSBs all identify dementia as increasing significantly within the next 20 years.

#### RESPONSE:

As a Service, we have delivered specific dementia awareness training to our station crews and our Home Safety Practitioners have additional training for complex cases. We also support Dementia Awareness Week and have formed partnerships with local dementia groups.

Obesity is noted as a leading public health concern in Wales with the numbers increasing year on year for children and adults. Poverty and the cost of food have been barriers to a healthy diet in Wales since before 2020 (Public Health Wales, 2019, Obesity in Wales report), and climate change is impacting this as extreme weather disrupts food production and poorer soil quality impacts on crop yields.

#### **RESPONSE:**

We continue to develop training and equipment resources to provide an effective response for bariatric casualties, including working in partnership with National Health Service (NHS) colleagues, as we have seen increased call for our support. Work continues to assess the impact on our services from the increased demand to assist other agencies.



AS A SERVICE, WE ARE **ESTABLISHING** WELLBEING **AREAS AT ALL LOCATIONS** AND **INCREASING OUR GREEN AREAS ON** STATIONS.

#### **EDUCATION AND SKILLS**

The largest influence on employment and income comes from skills and qualifications. In our area, there are three universities: Cardiff University, University of South Wales and Cardiff Metropolitan University, as well as five further education colleges with multiple sites.

#### RISK

Eight of our 10 unitary authorities have populations with the 10 lowest qualification rates for Wales.

#### RESPONSE:

Our Youth and Community Safety teams have developed courses and initiatives which support young people to develop skills and experience, including our Fire Cadets programme.

We also provide advice on staying safe in rented accommodation and student halls. For the 616 local education authorities (LEA) across 627 sites, we have a programme of school visits to raise awareness of environmental and behavioural risks associated with fire, water and road safety. These sessions are delivered by local crews and dedicated risk reduction specialists. School Arson Vulnerability Assessments are also carried out due to the risks associated with school sites. This activity helps to forge local partnerships and collaborative approaches to risk education.



Fire Cadets at the Fire Cadet Challenge, held earlier this year at the Cardiff Gate Training and Development Centre.



Fire Cadets developing skills during their 'drill night' at Tonypandy Station.

#### **ENVIRONMENTAL**

The impact of climate change has become apparent in recent years, with increases in wildfires during periods of prolonged hot, dry weather. We usually see an increase in wildfires during early spring, but we are now seeing a second spike during the summer, resulting in an increase in fires attended which places extra demand on our crews.

#### RISK

The highest rates of wildfires occur in the Welsh valleys.

#### **RESPONSE:**

We continue to work in partnership with communities, educating on the dangers and damage that wildfires cause, and liaising with land managers to reduce risk. Our expertise is recognised worldwide, with personnel deployed to support European colleagues and engaging with international experts at conferences and events. We are supporting development of all-Wales wildfire training, collaborating with FRS' and other partners including Natural Resources Wales (NRW).

Extreme weather events have the potential for more water-related incidents, with climate change projections predicting an increase in heavy summer rainfall events leading to surface water flooding, in addition to more frequent winter storms.

#### RISK:

Whilst urban areas are more exposed to the impacts of flooding, Public Health Wales suggests that rural communities will be exposed to a large proportion of flooding and wildfires due to accounting for 82% of the land area of Wales.

#### RESPONSE:

We work closely with partners to identify areas most at risk, provide prevention awareness to local people, and devise multiagency strategies in case of flooding.

Our Water Rescue Strategy 2021-2025 is on schedule, progress made includes:

- We are in the final stages of training all our Wholetime stations to Type D; meaning we will have the capability to rescue people with teams wearing appropriate personal protective equipment (PPE) and the ability to carry out wade rescues.
- All our rescue tender stations have been uplifted to Type C; meaning they are a team that can utilize swift water rescue techniques to rescue people.
- A programme is running for a PPE trial at Cardiff Central Fire Station, with a view that all water and flood rescue technicians (Type C) will have their own personal PPE by 2025.

- We have taken delivery of a new boat that will serve Cardiff Bay which is located on the dry pontoon at the mouth of Cardiff Bay, and crewed by Penarth Fire Station.
- All our emergency response boat engines have been upgraded to 40hp to ensure that we have the capacity to perform a rescue in the most challenging of flood conditions. These assets are located at Barry Emergency Services Station, Malpas Fire Station and Ebbw Vale Fire Station.

Our Road and Water team works closely with our Statistics team using data to strategically target communities most at risk and ensure our resources are distributed appropriately. We continually work with Water Safety Wales to disseminate water safety information, and to keep up to date with current water safety guidance. We also support the Royal National Lifeboat Institution (RNLI) in their campaigns and work to promote water safety.

#### TRANSPORT AND TRAVEL

Southeast Wales contains over 9,100km (5,650 miles) of roads, including the A470, A465, A40, A449 and M4, and 837,000 passengers moved through Cardiff Airport during 2023.

Welsh Government also has an ambition for a carbon neutral public sector by 2030. Air quality is being affected by climate change and air pollution is a recognised cause of avoidable ill health and deaths. Petrol and dieselfuelled transport are a major contributor to air pollution in our towns and cities.

#### RISK:

Many current transport modes are having a negative impact on the environment and health, leading to exploration of alternative options, such as active travel and electric and hydrogen vehicles.

#### RESPONSE:

We continue to review our own plans to reduce our carbon footprint - including our use of electric vehicles - and have signed up to the Cardiff, Vale of Glamorgan, and Gwent public sector Healthy Travel Charters to demonstrate our commitment to more sustainable travel.

#### RISK:

The increased use of lithiumion batteries in products ranging from toys and handheld power tools to e-scooters and electric vehicles has been identified as an emerging risk. This is a safe energy source when handled with care, but should batteries be damaged or overheat during use or when charging, they present a fire risk. There

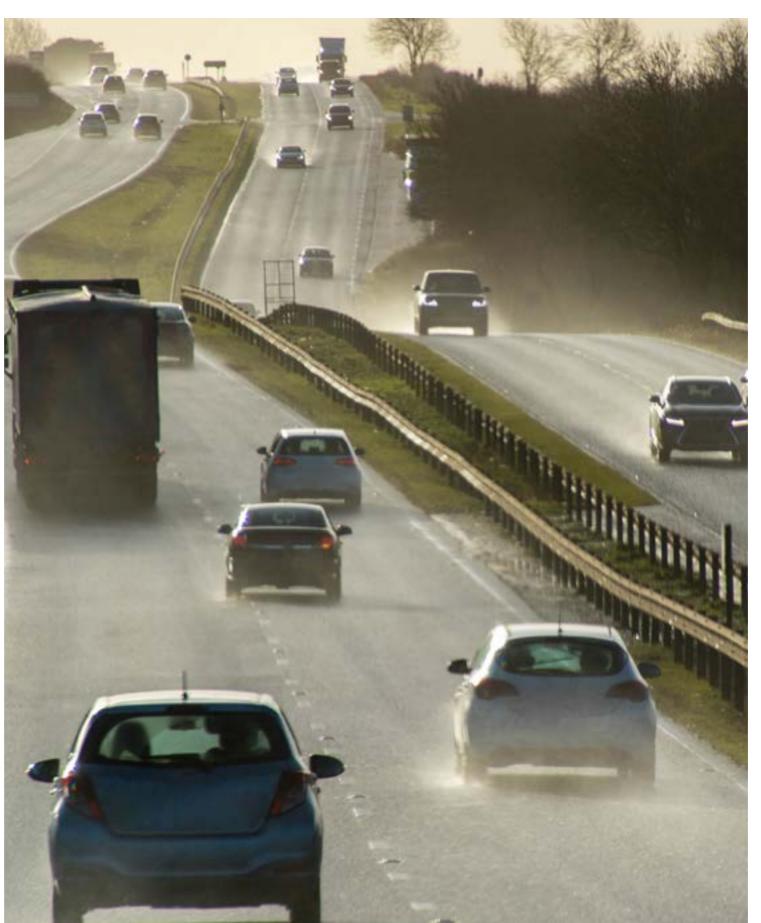
have also been a number of incidents locally and nationally relating to the disposal of lithium-ion products, causing fires on refuse lorries and at waste disposal sites.

#### RESPONSE:

We are liaising with other FRS to better understand this risk and how to respond, coordinated by a working group with representatives from across the Service. We have also issued guidance on safe use, storage, and disposal of lithium-ion batteries. Our Training and Development team has been invited to deliver courses on the risks of fire and road traffic accidents involving electric and hybrid vehicles to partner organisations including South Wales Police, Welsh Ambulance Service, Traffic Wales and vehicle recovery organisations.



**WELSH GOVERNMENT ALSO HAS AN AMBITION FOR A CARBON NEUTRAL PUBLIC SECTOR BY** 2030.



#### **CULTURAL**

Our region has a rich heritage that has resulted in the environment. both natural and manmade. we now enjoy. The Wye Valley has been designated an Area of Outstanding Natural Beauty and Blaenavon industrial landscape is recognised for the evidence it retains of the British Industrial Revolution. The Glamorgan coast from Aberthaw to Porthcawl is a designated Heritage Coast, while the Severn Estuary was designated as a Special Area of Conservation in 2009.

#### RISK:

There are 690 protected Scheduled Monuments of archaeological importance, including Roman remains, burial mounds, earthworks and industrial sites.

**RESPONSE:** Awareness of these locations will help us to work with others, particularly Cadw and local authorities, as we plan for and respond to environmental events such as flooding and wildfires. There are 6,000+ listed buildings within the Service's area, and we recognise our role in protecting local heritage, developing SSRI reports, and having response plans in place for key buildings.

Welsh Government's target to increase the number of Welsh speakers to one million by 2050 is supported by the Service's commitment to the Welsh Language. Our Welsh Language compliance report, providing an overview of how the Service has complied with the Welsh Language Standards (WLS) was published on 30th September.

### About us: our Service

Our mission statement describes the overall purpose of South Wales Fire and Rescue Service: what we do, who we do it for, and how and why we do it. As well as a statutory duty to provide certain services, from responding to fires or carrying out inland water rescues, to prevention and risk reduction, we must work in partnership for the benefit of our communities, both now and in the future. This is aided by understanding our communities and the challenges we face.

### TO MAKE SOUTH WALES SAFER, **BY REDUCING RISK**

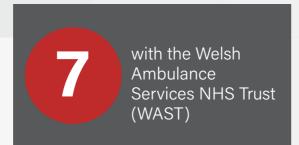
South Wales Fire and Rescue Service operates from 47 FIRE AND RESCUE **STATIONS** which comprise:

Wholetime stations, nine of which also have an On-Call complement



We share 10 STATIONS with colleagues from other EMERGENCY **SERVICES:** 

with South Wales Police



with WAST, South Wales Police and The Coastguard









Joint Fire Control, operated with Mid and West Wales Fire and Rescue Service, is in the Joint Public Service Centre at South Wales Police HO.

Colocation, joint working, and liaison with other emergency services help us to effectively protect and support our communities. Other departments, such as corporate, have established working relationships with these partners to reinforce our joint working model and efficacies.

Cardiff Gate Training and Development Centre provides a dedicated resource to deliver operational training to the highest standard. Our Occupational Health Unit (OHU), based in Pontyclun, supports our staff in their health and wellbeing.

From our Headquarters in Llantrisant, our teams support our crews and deliver additional services to our communities through proactive prevention and protection activities.

We employ 1,646 STAFF (as of 31st March 2024), some of whom hold more than one contract. They are made up of:



Wholetime Operational Staff

On-Call Operational Staff

36

Fire Control Auxiliarv Staff Reserve Staff

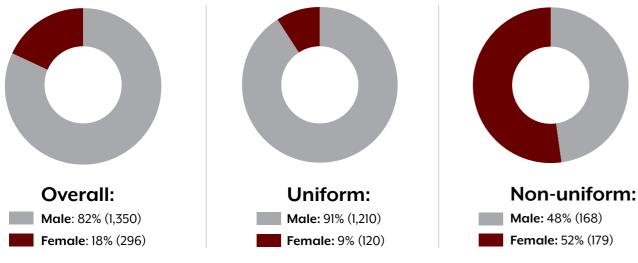
Non-

operational Staff. comprising Corporate, Fire Safety, Training and Fire Cadet personnel

#### STAFF DEMOGRAPHICS 31ST MARCH 2024

#### Sex:

The statistics relating to sex are determined by HMRC defined categories used for payroll and pension purposes.



ALL STAFF		
GRADE	FEMALE	MALE
Other (Grade 1-5 / Firefighter)	15% (158)	85% (874)
Supervisory Manager (Grade 6-9 / Crew Manager - Watch Manager)	20% (108)	80% (437)
Middle Manager (Grade 10-18 / Station Manager - Group Manager)	25% (39)	75% (116)
Strategic Manager	27% (4)	73% (11)
UNIFORM		
GRADE	FEMALE	MALE
Other (Grade 1-5 / Firefighter)	10% (97)	90% (829)
Supervisory Manager (Grade 6-9 / Crew Manager - Watch Manager)	5% (18)	95% (359)
Middle Manager (Grade 10-18 / Station Manager - Group Manager)	8% (7)	92% (80)
Strategic Manager	0% (0)	100% (9)
NON-UNIFORM		
GRADE	FEMALE	MALE
Other (Grade 1-5 / Firefighter)	53% (63)	47% (55)
Supervisory Manager (Grade 6-9 / Crew Manager - Watch Manager)	52% (90)	48% (83)
Middle Manager (Grade 10-18 / Station Manager - Group Manager)	47% (32)	53% (36)
Strategic Manager	67% (4)	33% (2)

### Other categories of demographics:

- **65% (1,062)** of staff are aged 16-45.
- 1.2% (19) of staff have selfidentified as being minority ethnic, compared to 21% of the population of South Wales. 97% of staff either preferred not to provide their ethnicity or their ethnicity is undisclosed.
- 0.5% (8) of staff have selfidentified as being disabled, compared to 21% of the population of South Wales. 51% of staff either preferred not to provide their disability status or their status is undisclosed.
- **0.4% (6) of staff** have self-identified as being something other than straight or heterosexual, compared to 3% of the population of South Wales. **70% of staff** either preferred not to provide their sexual orientation status or their status is undisclosed.
- We understand the importance of recognising gender identity, and staff can disclose this on our HR system. We have not published this information due to the risk of identifying individuals as the numbers are small.

Having such high numbers of undisclosed equality data impacts our ability to adequately support all staff.

#### RESPONSE:

We have recently changed our equality categories to align with Census data, this allows us more effective comparison. This change has caused an increase in the number of undisclosed as some categories became obsolete.

Our DICE (Diversity, Inclusion, Cohesion and Equity) team has developed a campaign promoting the purpose and benefits of completing this information, which has been rolled out across the Service.

Plans are being developed to ensure the monitoring and review of equality data becomes part of business as usual, and is provided to Welsh Government.

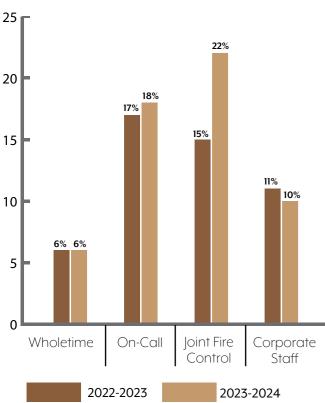
**OUR DICE** (DIVERSITY, INCLUSION, **COHESION AND EQUITY) TEAM** HAS DEVELOPED **A CAMPAIGN ABOUT THE PURPOSE AND BENEFITS OF COMPLETING THIS** INFORMATION.

#### Turnover

**Staff turnover was 10% in 2023-2024**, the same as in the previous year.

There have been **50 retirements across the Service in 2023-2024**, 48 of which were people aged 46 or above. This compares to **54 retirements in the previous year**, all of which were people aged 46 or above.

There has been a **7% increase in the turnover of our staff in Joint Fire Control**, whilst turnover rates across other areas of the Service were similar.



\*Turnover is calculated by dividing the number of leavers from the Service by the average number of staff employed at the start of the year and the number of staff employed at the end of the year.

#### RISK:

If turnover at Joint Fire Control continues to increase, this could impact our ability to answer calls and mobilise response due to loss of experience and skills.

#### **RESPONSE:**

Subsequent to a successful recruitment campaign, we have increased minimum crewing levels per watch from six to seven and are working towards increasing this further to eight. A new recruits' course is being delivered in November 2024.



WE ARE UPSKILLING MANAGERS TO EFFECTIVELY SUPPORT THEIR TEAMS AND PROVIDING REGULAR COMMUNICATIONS WITH ADVICE TO INDIVIDUALS ABOUT MAINTAINING MENTAL, PHYSICAL AND EMOTIONAL WELLBEING.



#### Staff wellbeing and personal development

As part of our annual Personal Review (PR) process, staff rated their overall energy levels at work as 7.7 out of 10. This is an improvement on 7.2 out of 10 in the previous year.

Staff rated their overall engagement level at work as 7.7 out of 10. This is lower than 8.0 out of 10 in the previous year.

The above is annually reported to our senior leadership team as a temperature check of where the Service is, and this overview is used to shape support given to staff.

Overall staff sickness improved in 2023-2024 compared to the previous year, driven by less operational sickness. However, sickness among non-operational staff did rise. The total number of shifts/

days lost to sickness fell by 8% (from 32,249 in 2022-2023 to 29,668 in 2023-2024). The number of operational shifts/days lost to sickness fell by 14% (from 28,109 in 2022-2023 to 24,115 in 2023-2024), whilst we saw a 34% rise in shifts/days lost to sickness by corporate staff (from 4,141 in 2022-2023 to 5,553 in 2023-2024).

#### RISK

Continued high rates of shifts/ days lost to sickness with corporate staff could impact the resilience and morale of staff, and the effectiveness of departments.

#### **RESPONSE:**

A restructure and reallocation of responsibilities has been undertaken in the People Services department, which includes our Occupational Health Unit (OHU) and triage processes. The Service needs to determine exactly what OHU provision is needed as requirements have evolved over time, with more mental health and counselling services being in demand. The review of OHU has commenced, including discussions with our OHU General Practitioners (GPs), to ensure we have sufficient resource and resilience in place to support staff.

We are upskilling managers to effectively support their teams and providing regular communications with advice to individuals about maintaining mental, physical and emotional wellbeing, and reminding them of available support options.



#### Recruitment

- 1,276 candidates applied to become Wholetime Firefighters with us during our recruitment campaign which commenced in January 2024, with 82 being successful. This compares with 1,292 candidates when the previous Wholetime recruitment campaign ran in January 2021, 93 of whom were successful.
- 12% (157) of candidates were women this year, with 10% (8) being successful. 12% (151) of candidates were women when the previous Wholetime recruitment campaign was conducted in January 2021, with 23% (21) being successful. 6% (47) of Wholetime Firefighters as of 31st March 2024 are women.
- 4% (51) of candidates identified as minority ethnic, up from 3% (39) in the previous campaign. 5% (4) of successful candidates this year identified as minority ethnic. 1% (1) of successful candidates in the previous campaign identified as minority ethnic. 97% (786) of Wholetime Firefighters as of 31st March 2024 have not provided their ethnicity in their personal information or have preferred not to say.

The profile of successful candidates was younger this year, with 82% (67) under 35 years of age compared with 72% (67) in the previous campaign (when more candidates were selected during the recruitment process).

#### **RISK:**

If we do not attract diverse candidates through our recruitment process we will not have a workforce that reflects our communities and may not be seen as an employer of choice.

#### **RESPONSE:**

Ethnic origin diversity increased in Wholetime applicants this campaign whereas female representation stayed the same. This shows steady progress, but more work is needed to ensure this is continued in various roles within the Service.

Our DICE Business Partner is developing a network of Service-wide champions that will engage in outreach activities with both internal and external communities. This network has launched our DICE Pledge - which contains some straightforward, practical actions that have been designed to help us on our journey to become more inclusive and diverse, creating fair opportunities for all and promoting individual and collective wellbeing.

Our DICE Pledge will help make a positive difference to employees and the wider communities we serve by:

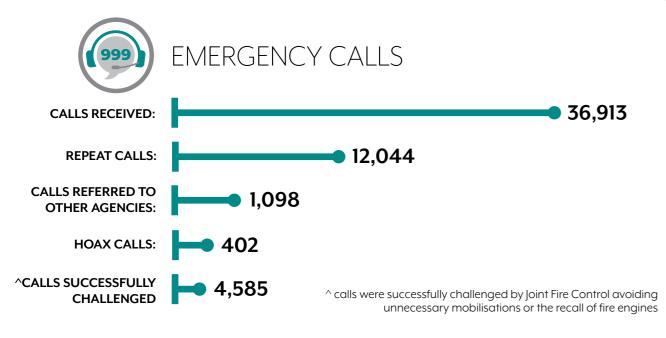
- Creating a better workplace for future generations by becoming more diverse of thought, and therefore innovative and creative in our approach to reducing risk and keeping our communities safe.
- Leaving a positive legacy by helping to build a fairer and more inclusive Wales for future generations.

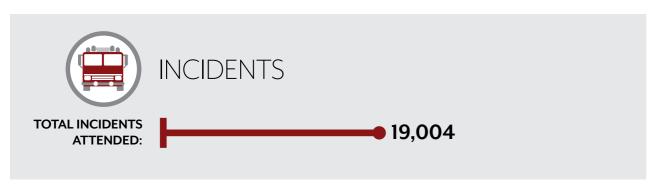
We are working to improve our collection and use of data at all stages of recruitment and employment to better understand the experience of staff throughout their career journey. This will also help us monitor our progress in delivering the necessary change highlighted by the Independent Culture Review by evaluating the effectiveness of our policies and procedures.

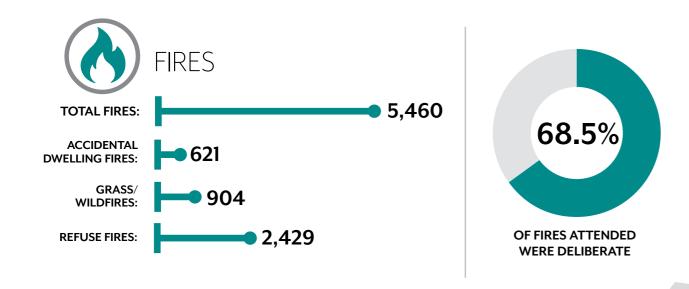


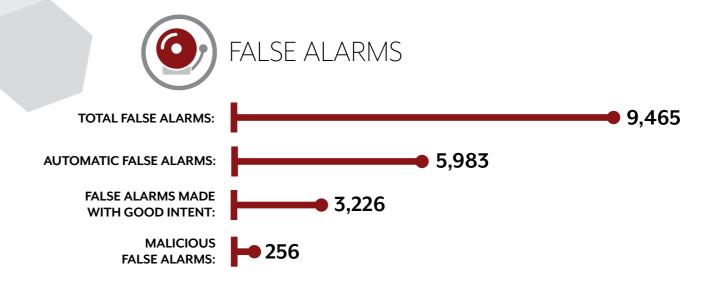
SWFRS Recruitment event: Work out with the Water

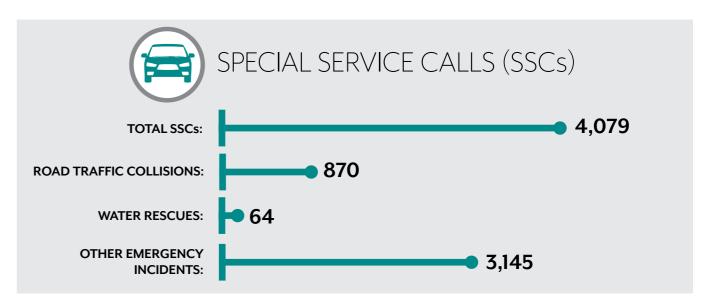
### 2023-2024: Statistics overview













# How we performed in 2023-2024

It is essential that we review our performance to monitor our efficiency and effectiveness. We set annual forecasts against Welsh Government's Strategic Performance Indicators and compare our performance against other fire and rescue services, regularly sharing data to inform this monitoring and provide benchmarking data for comparison.

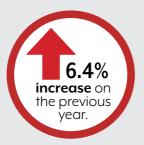
This section gives information on how we have performed against our strategic indicators and other key performance measures.

**Calls Received** 

In **2023 – 2024**:

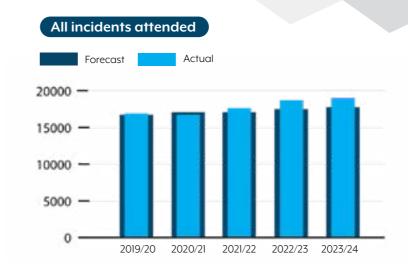


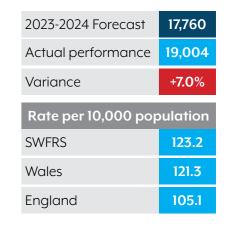
- South Wales Fire and Rescue Service received 36,913 calls, a 6.4% increase on the previous year.
- 33% of all calls (12,044) were repeat calls for incidents
- 3% of all calls (1,098) were referred to other agencies.



Our call challenge policy helps us to manage calls which could result in unnecessary mobilisation to false alarm incidents. We ask key questions and ascertain the caller's location. We then verify if the call is made with good intent and assess the risk. Joint Fire Control can then identify malicious calls. In the last year this avoided 4,585 unnecessary mobilisations.











719, (8.2%)

Other Special **Service Calls** increased by 129 (4.2%)



**Road Traffic Collisions** increased by 22 (2.6%)



Crews attended the fewest number of fires recorded since the current Incident Recording System (IRS) was introduced in April 2009, a decrease of 571 (9.5%).

A review of each incident type follows. To review risk and coordinate activity including training, operational response and risk reduction, working groups develop specialist expertise which is disseminated across the Service and with partners (where appropriate).

#### For information from other services:

**Home Office** – fire and rescue incident statistics (England) Online



Mid and West Wales Fire and **Rescue Service** Website

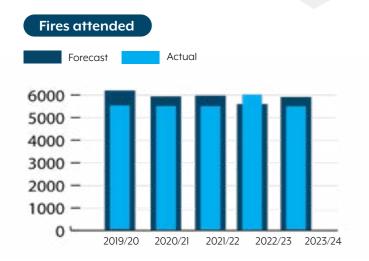


**North Wales** Fire and Rescue **Service** Website



**Stats Wales** Online





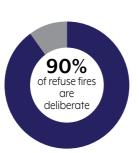
2023-2024 Forecast	5,889
Actual performance	5,460
Variance	-7.3%
Rate per 10,000 pop	ulation
SWFRS	35.4
Wales	30.9
England	24.3

Fires attended decreased by 9.5% to 5,460 in 2023-2024, compared to the previous year. Around 70% of all fires attended are set deliberately.

#### Refuse fires

Are consistently the most common type of fire attended, representing around 45% of all fires.





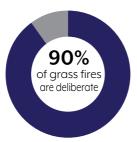
We have established a Refuse Fires Working Group to coordinate campaigns and work with partners so we can better understand and respond to the risk and community nuisance these incidents cause.



#### Grass or wildfires

Account for 15-20% of all fires each year





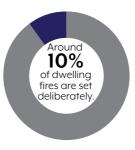
Reduced by 26.5% in 2023-2024 compared to the previous year. This was largely due to an extended period of hotter, drier weather experienced in 2022-2023, wetter weather in 2023-2024 along with intervention by our Arson Reduction Team (ART) including landowner engagement role, key partners NRW and local authorities. Proactive initiatives to prevent wildfires were utilised, including using innovative machinery such as all-terrain vehicles, brush cutters and robo-mowers.

Grass or wildfires have reduced by 26.5% compared to the previous year.

Our valleys communities are particularly affected by these grass fires, hence our ongoing work with partners in the local area. With the impact of climate change, we expect there to be longer, drier summers interspersed with more intense storm events in future.

#### **Dwelling fires**

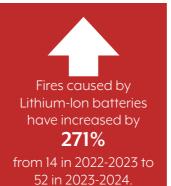




#### Accidental dwelling fires

- Are a focus of our prevention work.
- Reduced by 2 from 623 to 621 in 2023-2024.
- Cooking related fires are consistently the most frequent cause of accidental dwelling fires (ADFs) (around 60% each year).

#### Lithium-ion battery fires

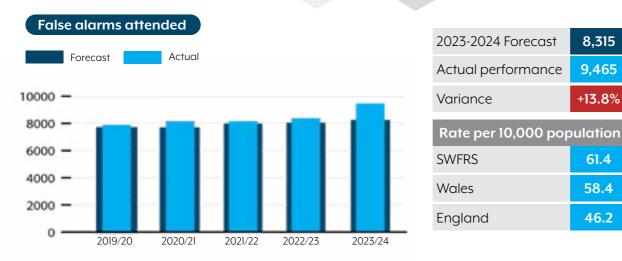


We have established a Lithium-Ion Working Group to identify and manage the increasing risk from Lithium-ion battery products.

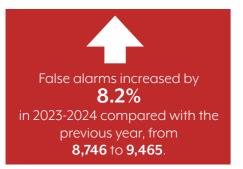
#### Benchmarking

Fires attended per 10,000 population is higher than for both all of Wales and England. South Wales (-4.2), All Wales (-4.7) and England (-7.3) recorded lower per 10,000 population figures this year, with all three regions having the fewest fire incidents since the latest recording system was introduced in April 2009.





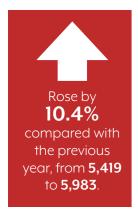
A false alarm is recorded when a location is attended for a fire or non-fire incident, but on arrival no incident exists. False alarms can be due to apparatus, good intent or malicious intent and can be related to Fire or Special Service incident types.

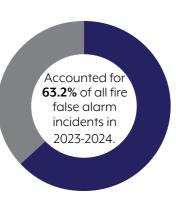


As indicated by the chart above, there has been a steady increase in our crews attending false alarms in recent years.

This rise is driven by our attendance at more fire false alarms due to apparatus (which are initiated by fire alarm and fire-fighting equipment operating).

#### Fire False Alarms due to Apparatus





- 13.3% (794 incidents) occurred in purpose built multiple occupancy
- 12.3% (736 incidents) occurred in hospitals/medical care facilities.
- Increased this year at single occupancy dwellings (+39.8%, from **241 to 337**) and educational facilities (+20.6%, from 578 to 697).

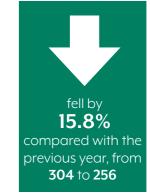
A comprehensive report detailing the impact of Automatic Fire Alarms (AFAs) on the Service, other fire and rescue services' AFA response, and risk analysis and benefits of proposed change has been presented to, and agreed by, our Board of Commissioners. Please refer to page 16 for further information.

#### Good intent false alarms



Have increased this year at purpose built multiple occupancy flats (+32.4%, from 188 to 249) and single occupancy dwellings (+14.5%, from 751 to 860).

#### Malicious false alarms



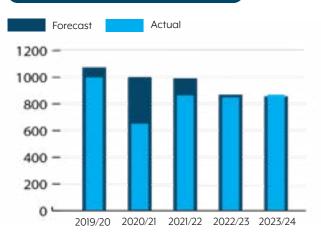
Our call challenge policy continues to improve the verification of calls made with good intent.

#### Benchmarking

False alarm incidents attended per 10,000 population is higher than for both all of Wales and England. All three regions saw a rise in the per 10,000 population this year, with Wales rising more than England (South Wales, +4.0, All Wales +5.0 and England +1.4). All three regions saw a rise in the number of false alarms due to apparatus (South Wales, +10.4%, All Wales +13.3% and England +9.5%).

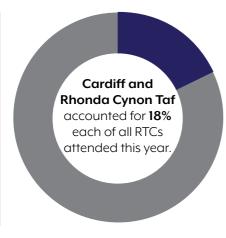


#### Road Traffic Collisions Attended



2023-2024 Forecast	858	
Actual performance	870	
Variance	+1.4%	
Rate per 10,000 population		
SWFRS	5.6	
Wales	6.1	
England	5.6	

The number of Road Traffic Collisions (RTCs) we attended increased by 2.6% from **848** in the previous year to **870** in **2023-2024**.



- RTCs where a person(s) required extrication from a vehicle decreased by 5.6%.
- Multiple vehicle RTCs accounted for 19.5% of all RTCs, compared to 28.7% in the previous year.
- The number of fatalities rose from 21 last year to 23.
- Cardiff saw the largest improvement in fatality figures, with zero in 2023-2024 compared to 7 in the previous



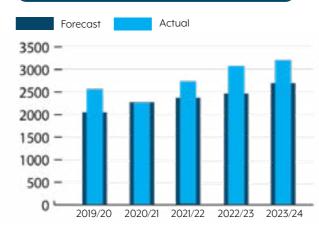


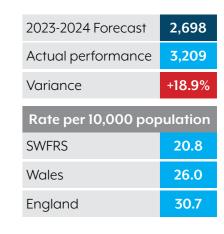
During 2023-2024, Welsh Government introduced 20mph speed limits on certain roads in residential areas. The immediate impact on incidents attended by SWFRS may be limited as we attend a higher proportion of the most serious accidents on nonresidential roads. We will continue our collaborative work with partners to deliver key road safety messages and education across South Wales.

#### Benchmarking

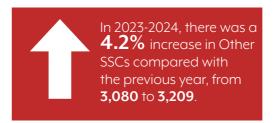
The number of RTC's our crews attended per 10,000 population is the same as in 2022-2023 and is now equal to the number attended per 10,000 population in England. All Wales (+0.1) and England (+0.1) had marginal increases from 2022-2023 to 2023-2024.

#### Other Special Service Calls Attended





Other Special Service Calls (SSCs) are non-fire incidents excluding Road Traffic Collisions (RTCs) and include, but are not limited to, medical incidents and rescue of persons, major environmental disasters like flooding or hazardous material incidents, domestic incidents such as persons locked in/out of properties, and suicide/attempts, and prior arrangements to attend or assist other agencies.



As shown by the chart above, there has been a steady increase in our crews attending Other SSCs in the last three years. This rise is driven by additional partnership work crews are doing in support of the Ambulance Service and Police. Work continues to assess the impact on our services from the increased demand to assist other agencies.

#### Assisting other agencies



Incidents rose by 29.7% compared with the previous year, from **666** to **864**.



The number of incidents requiring assistance for bariatric patients increased by **38.5%**, from **221** to **306**.

#### Flooding



Incidents decreased by 3.5% compared with the previous vear, from **255** to **246**.



The number of flooding incidents requiring water to be pumped out, decreased by **35.9%**, from **39** to **25**.

#### Water rescues



Have increased by 36.2% in 2023-2024, from 47 to 64.



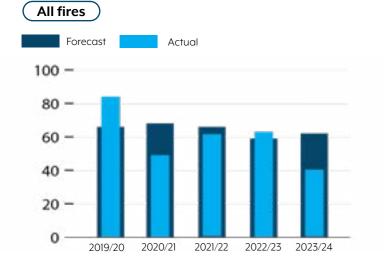
28.1% of rescues occurred in the Cardiff area. with incidents around Cardiff Bay and the River Taff embankment being most common.

#### Benchmarking

The number of Other Special Services Calls our crews attended per 10,000 population remains below that of All Wales and England. Rates in South Wales (+0.6) and All Wales (+0.5) rose slightly, whilst rates grew by more in England (+2.6) from 2022-2023 to 2023-2024.

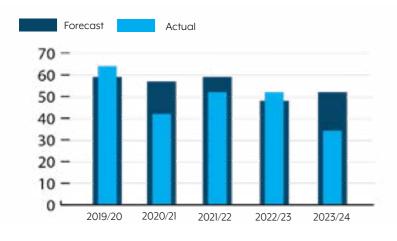
42 HOW WE PERFORMED

#### Fire related deaths & injuries



2023-2024 Forecast	60
Actual performance	42
Variance	-30%
Rate per 100,000 po	pulation
SWFRS	2.6
Wales	3.7
England	5.2

#### Accidental fires



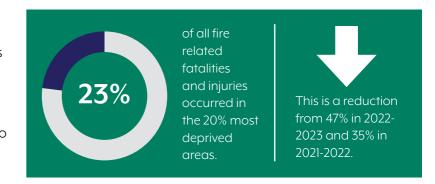
2023-2024 Forecast	52
Actual performance	34
Variance	-34.6%
Rate per 100,000 po	oulatior
SWFRS	2.2
Wales	3.1
England	4.4



THE NUMBER OF DEATHS AND INJURIES FROM ALL FIRES PER 100,000 POPULATION IN SOUTH WALES REMAINS LOWER THAN ALL WALES, AND HALF THAT OF ENGLAND. SOUTH WALES SAW THE LARGEST FALL IN 2023-2024.

#### Total fire related fatalities and injuries

- · Show a longer-term trend of reducing, with an annual average of 67.0 in the previous ten years and an average of 59.6 in the last five years.
- The number of fatalities reduced from 6 in 2022-2023 to 4 in 2023-2024.



With the introduction of the socio-economic duty, SWFRS continues to think about how our strategic decisions can improve inequality of outcome for people who suffer socio-economic disadvantage. Inequality of outcome relates to any measurable difference in outcome between those who have experienced socioeconomic disadvantage, and those who have not. The Welsh Index of Multiple Deprivation (WIMD) is the Welsh Government's official measure of relative deprivation for small areas in Wales. It identifies areas with the highest concentrations of several different types of deprivation covering income, employment, health education, access to services, community safety, physical environment and housing.

#### Accidental fire related fatalities and injuries



- Fatalities reduced from 5 in 2022-2023 to 3 in 2023-2024.
- 6% of fatalities and injuries in accidental fires occurred where the ignition source was smoking related. This is a reduction from 16% in 2022-2023.

#### Accidental Dwelling Fires (ADFs)

- In the last five years, the average age for fatalities was 71.9. 54% were living alone and over pensionable age.
- The average age of people suffering non-fatal injuries was 49.7.
- Cooking was the most common cause of injuries (26%).

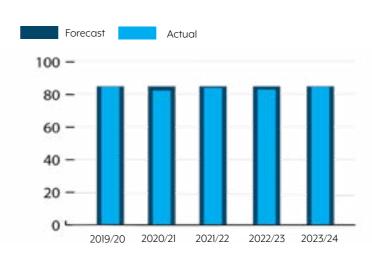
#### **Benchmarking**

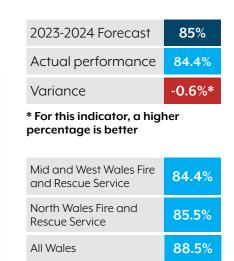
The number of Deaths & Injuries from accidental fires per 100,000 population in South Wales remains lower than All Wales and half that of England. The rate in South Wales fell by -0.8 in 2023-2024. The All Wales rate fell by -0.9, whilst the rate in England rose by +0.1.





#### % Dwelling fires confined to the room of origin





This is a measure in fires in permanent dwellings where there was heat/smoke damage only, or a fire was contained to the room where it started did not spread beyond the roof or roof space.

- Dwelling fires confined to the room of origin increased to 84.4% in 2023-2024 compared to 82.7% in the previous year.
- Out of the 687 total dwelling fires attended in 2023-2024, 580 were confined to the room of origin.
- Where an alarm was present, 88.1% of dwelling fires were confined. Where no alarm was present, 80.7% were confined.
- At arrival on scene, 95 fires had already spread beyond the room of origin. This equates to 13.8% of total dwelling fires and 88.8% of dwelling fires not confined.
- Fires that recorded rapid fire growth (due to factors such as the presence of petrol/oil products, gases, cooking oil/fat etc) accounted for 16 (2.8%) of the 580 dwelling fires contained to room of origin and 20 (18.7%) of the dwelling fires not contained.
- Where rapid fire growth was not recorded, 86.6% of fires were confined. Where rapid fire growth was recorded, 44.4% were confined.
- Of the 107 fires that were not confined to the room of origin, 25 (23.4%) started in the kitchen, 24 (22.4%) started in the bedroom and 11 (10.3%) started in the living room. The remaining 47% were related to other rooms within the home.

#### Benchmarking

The percentage of dwelling fires confined to the room of origin is lower than that of North Wales (90.9%) and England (88.5%), and higher than Mid Wales (82.7%). However, some Services differ in the manner they capture fire spread.

# Unitary Authorities

#### **BLAENAU GWENT**

23/00	WHOLETIME FIRE AND RESCUE STATIONS	1	ON-CALL FIRE AND RESCUE STATIONS	3
Blaenau Gwent	37 Ebbw Vale		27 Tredegar / 35 Abertillery / 38 Brynmaw	r

PREVENTION		
Home Fire Safety Checks	901	
% over 65	37.0%*	
School e	ngagement	
<b>61</b> sessions	2,498	
	young people	

PROTECTION	
Audits carried out	24
Site specific risks info.	90
Maintained schools (nursery, primary, secondary, special)	25

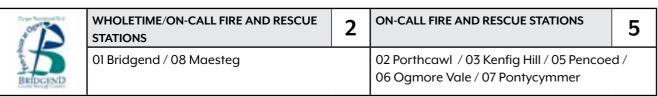
\*(age undisclosed 32%)

RESPONSE	22/23	23/24
Fires	513	467
False alarms	413	394
RTCs	32	33
Other SSCs	133	158

POPULATION	2011	2021
Total	69,814	66,904
16 and under	16,271	14,388
Over 65	12,477	13,523
Single person households – aged over 66		4,361

ENVIRONMENT	
Area km2	109
Cadw listed buildings	53
Scheduled monuments	12
High-rise buildings	0

#### **BRIDGEND**



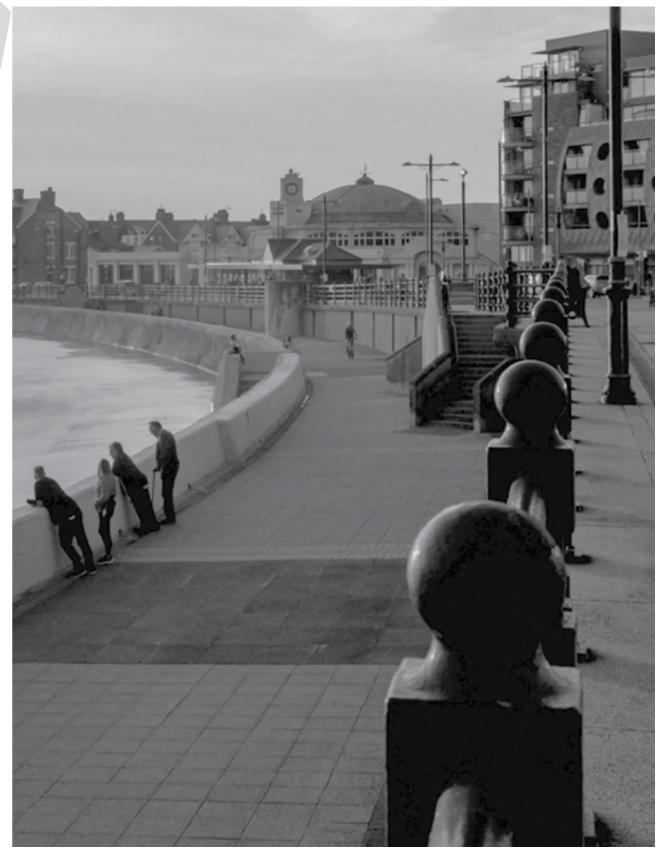
PREVENTION	DN	
Home Fire	1,442	
Safety Checks		
% over 65	41.0%*	
School engagement		
148 sessions	6,259	
	young people	

PROTECTION	
Audits carried out	92
Site specific risks info.	113
Maintained schools (nursery, primary, secondary, special)	59

<b>RESPONSE</b>	22/23	23/24
Fires	455	492
False alarms	722	790
RTCs	80	81
Other SSCs	265	281

POPULATION 2011		2021	
Total	139,178	145,488	
16 and under	32,072	31,988	
Over 65	24,854	30,095	
Single person households – aged over 66		8,535	

ENVIRONMENT	
Area km2	246
Cadw listed buildings	375
Scheduled Monuments	59
High-rise buildings	0

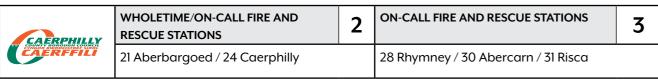


#### Sources of information

Porthcawl, Bridgend Unitary Authority

- Population Statistics 2011 v 2021 Census Comparison
- School Engagement Key Stage visits, Crucial Crew and Grassfire Talks
- Audits Fire Safety Audits carried out by Business Fire Safety
- Schools Maintained school (those funded and controlled by the local education authority) sites at September 2023, excludes pupil referral units, includes Special Schools

#### **CAERPHILLY**



PREVENTION		
Home Fire Safety Checks	1,984	
% over 65	36.0%*	
School engagement		
268 sessions	7,724	
	young people	

PROTECTION	
Audits carried out	36
Site specific risks info.	147
Maintained schools (nursery, primary, secondary, special)	86

\*(age undisclosed 41%)

<b>⊗</b> RESPONSE	22/23	23/24
Fires	884	838
False alarms	889	914
RTCs	96	108
Other SSCs	287	326

POPULATION	2011	2021
Total	139,178	145,488
16 and under	32,072	31,988
Over 65	24,854	30,095
Single person households – aged over 66		8,535

ENVIRONMENT	
Area km2	246
Cadw listed buildings	378
Scheduled Monuments	59
High-rise buildings	0

#### **CARDIFF**



WHOLETIME FIRE AND RESCUE STATIONS	4
49 Whitchurch / 50 Roath / 51 Cardiff Central / 52 Ely	

\*(age undisclosed 59%)

PREVENTION	
Home Fire Safety Checks	2,617
% over 65	20.0%*
School engagement	
213 sessions	7,611
	young people

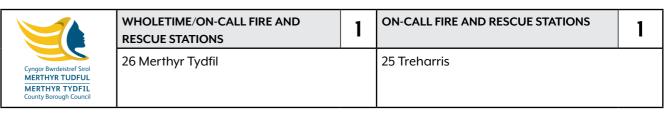
PROTECTION	
Audits carried out	181
Site specific risks info.	474
Maintained schools (nursery, primary, secondary, special)	127

<b>RESPONSE</b>	22/23	23/24
Fires	1,117	1,097
False alarms	2,371	2,640
RTCs	155	160
Other SSCs	770	785

POPULATION	2011	2021
Total	346,090	362,310
16 and under	84,866	88,510
Over 65	45,552	52,497
Single person households – aged over 66		16,526

ENVIRONMENT		
Area km2	140	
Cadw listed buildings	866	
Scheduled Monuments	30	
High-rise buildings	166	

#### **MERTHYR TYDFIL**



PREVENTION	
Home Fire	590
Safety Checks	
% over 65	21.0%*
School engagement	
66 sessions	2,181
	vouna people

PROTECTION	
Audits carried out	19
Site specific risks info.	59
Maintained schools (nursery, primary, secondary, special)	24

\*(age undisclosed 54%)

	22/23	23/24
Fires	261	296
False alarms	312	377
RTCs	42	37
Other SSCs	120	147

POPULATION	2011	2021
Total	58,802	58,839
16 and under	14,049	13,661
Over 65 9,796		11,112
Single person households – aged over 66		3,464

ENVIRONMENT	
Area km2	111
Cadw listed buildings	235
Scheduled Monuments	46
High-rise buildings	1

#### **MONMOUTHSHIRE**



ON-CALL FIRE AND RESCUE STATIONS	5
40 Abergavenny / 41 Monmouth / 42 Usk	
43 Chepstow / 44 Caldicot	

PREVENTION	
Home Fire	829
Safety Checks	
% over 65	33.0%*
School engagement	
<b>43</b> sessions	1,516
	young people

PROTECTION	
Audits carried out	54
Site specific risks info.	91
Maintained schools (nursery, primary, secondary, special)	33

\*(age undisclosed 42%)

22/23	23/24
227	188
511	524
75	69
171	156
	227 511 75

POPULATION	2011	2021
Total	91,323	92,957
16 and under	20,821	18,329
Over 65	24,042	
Single person households – aged over 66		6,534

ENVIRONMENT	
Area km2	850
Cadw listed buildings	2,420
Scheduled Monuments	201
High-rise buildings	0

#### **NEWPORT**



WHOLETIME FIRE AND RESCUE STATIONS

45 Malpas / 46 Maindee / 47 Duffryn

PREVENTION		
Home Fire Safety Checks	1,538	
% over 65	21.0%*	
School engagement		
109 sessions	6,481	
	young people	

PROTECTION	
Audits carried out	65
Site specific risks info.	157
Maintained schools (nursery, primary, secondary, special)	56

<b>RESPONSE</b>	22/23	23/24
Fires	962	700
False alarms	1,127	1,127
RTCs	80	86
Other SSCs	336	317

3

POPULATION	2011	2021
Total	145,736	159,587
16 and under	37,383	38,957
Over 65	23,751	27,063
Single person households – aged over 66		8,495

ENVIRONMENT	
Area km2	190
Cadw listed buildings	436
Scheduled Monuments	70
High-rise buildings	12

#### **RHONDDA CYNON TAF**



WHOLETIME/ON-CALL FIRE AND RESCUE STATIONS	3	ON-CALL FIRE AND RESCUE STATIONS	6
10 Tonypandy / 15 Pontypridd / 17 Aberdare		9 Treorchy / 11 Ferndale / 13 Gilfach Goch 14 Pontyclun / 16 Hirwaun / 18 Abercynon	

PREVENTION		
Home Fire Safety Checks	2,371	
% over 65	41.0%*	
School engagement		
190 sessions	6,202	
	young people	

PROTECTION	
Audits carried out	71
Site specific risks info.	185
Maintained schools (nursery, primary, secondary, special)	113

<b>⊗</b> RESPONSE	22/23	23/24
Fires	822	805
False alarms	1,072	1,277
RTCs	156	157
Other SSCs	555	570

\*(age undisclosed 31%)

POPULATION	2011	2021
Total	234,410	237,651
16 and under	56,356	54,510
Over 65	40,073	46,626
Single person households – aged o	14,049	

ENVIRONMENT		
Area km2	424	
Cadw listed buildings	373	
Scheduled Monuments	89	
High-rise buildings	2	

#### **TORFAEN**



WHOLETIME RESCUE STATIONS	2	ON-CALL FIRE AND RESCUE STATIONS	2
32 Cwmbran / 33 New Inn		34 Abersychan / 39 Blaer	navon

PREVENTION			
Home Fire Safety Checks	1,324		
% over 65	39.0%*		
School engagement			
<b>70</b> sessions	3,167		
	young people		

PROTECTION		
Audits carried out	27	
Site specific risks info.	100	
Maintained schools 32 (nursery, primary, secondary, special)		
*(age undisclosed 39%)		

<b>RESPONSE</b>	22/23	23/24
Fires	418	288
False alarms	653	671
RTCs	42	50
Other SSCs	186	179

POPULATION	2011	2021
Total	91,075	92,276
16 and under	22,112	20,946
Over 65 16,33		19,155
Single person households – aged o	5,694	

ENVIRONMENT	
Area km2	126
Cadw listed buildings	260
Scheduled Monuments	21
High-rise buildings	3

#### **VALE OF GLAMORGAN**



WHOLETIME FIRE AND RESCUE STATIONS	1	WHOLETIME/ON-CALL FIRE AND RESCUE STATIONS	1	ON-CALL FIRE AND RESCUE STATIONS	2
22 Penarth		20 Barry		04 Cowbridge / 19 Llantwit Major	

PREVENTION		
Home Fire Safety Checks	1,399	
% over 65	41.0%*	
School engagement		
129 sessions	6,022	
	young people	

PROTECTION	
Audits carried out	56
Site specific risks info.	192
Maintained schools (nursery, primary, secondary, special)	53

\*(age undisclosed 37%)

<b>⋘</b> RESPONSE	22/23	23/24
Fires	372	289
False alarms	676	751
RTCs	90	89
Other SSCs	257	290

POPULATION	2011	2021
Total	126,336	131,939
16 and under	30,305	29,953
Over 65 23,055 Single person households – aged over 66		28,990
		8,491

ENVIRONMENT	
Area km2	335
Cadw listed buildings	743
Scheduled Monuments	113
High-rise buildings	8

# South Wales Fire and Rescue Service's 2023-2024 audits

#### **Audit of accounts**

Each year, Audit Wales audits the Service's financial statements. Audit of our accounts for 2023-2024 has been delayed by Audit Wales from the usual deadline of 31st July to 30th November. The associated Notice of Completion will be published once the audit is completed.

	Audited	Published	Budgeted
Accountancy	2022-2023	2023-2024	2024-2025
Accountancy	£MILLION	£MILLION	£MILLION
Employee related costs	67.0	70.6	73.7
Premises related expenses	5.6	6.4	7.2
Training expenses	1.7	1.6	1.8
Supplies and services	6.2	6.5	5.8
Transport related expenses	1.6	1.6	1.7
Contracted services	1.2	1.8	1.4
Capital costs / leasing	4.6	5.0	5.3
Income	-5.9	-1.6	-1.1
Total	82.0	91.9	95.8

#### **Our budget for 2024-2025**



Private Finance initiative Grant	£886K
Capital Programme	
Property	£5.8m
Vehicles	£2.4m
Equipment	£195k
ICT Equipment	£290k

#### **Internal Audits**

Our internal audit programme is an integral part of our improvement process, providing an objective perspective on aspects of our Service. These audits are carried out by TIAA, our contracted internal auditor. Each audit assesses an area of activity against four levels of assurance (substantial, reasonable, limited or none), and provides recommendations to address areas for improvement. The recommended actions are recorded in our Business Management Information System (BMIS) where they are monitored until implementation is complete.

During 2023-2024, 12 audits were scheduled, with reports received for seven, two of which were rated substantial assurance, four were rated reasonable assurance and one was rated with limited assurance.

Date period	Audit name	Assurance level
2023-2024	0365 Implementation	Reasonable assurance
2023-2024	Airwave/emergency services network	Defered to 2024-2025
2023-2024	Assets mobile phones	Reasonable assurance
2023-2024	Budgetary control	Substantial assurance
2023-2024	Core - HR pay award	Awaiting comments from SLT
2023-2024	Electrical vehicle charging	Limited assurance
2023-2024	Estates strategy - property compliance	Awaiting comments from SLT
2023-2024	Health and safety management	Returned to TIAA awaiting feedback
2023-2024	ICT data assurance	Returned to TIAA awaiting feedback
2023-2024	Pensions	Substantial assurance
2023-2024	Station visits	Reasonable assurance
2023-2024	Sustainability	Reasonable assurance

#### **External Assessment:**

The Commissioners have identified the need for a complete picture of the Service's performance to supplement the Independent Culture Review. His Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) has therefore been asked to carry out an assessment based on the framework developed for inspections of FRSs in England. Currently in the third round of independent inspections since 2018, these reports provide a benchmark to monitor progress, highlighting areas of good practice as well as where improvement is needed.

There are three key areas of assessment:

- The operational service provided to the public (including prevention, protection and response);
- The efficiency of the Service (how well it provides value for money, allocates resources to match risk, and collaborates with other emergency services);
- How well the Service looks after its people (how well it promotes its values and culture, trains its staff and ensures they have the necessary skills, ensures fairness and diversity for the workforce, and develops leadership and service capability).

Whilst an inspection or assessment of this kind has yet to take place within a Welsh Fire and Rescue Service, other public bodies in Wales (including health, schooling, and policing) are inspected on a routine basis to allow the public to see how well their local service is performing and improving year on year.

The assessment will enable the Commissioners, the Service, and Welsh Government to gain a comprehensive understanding of the current performance of the organisation, which will provide a baseline to measure our improvement, better benchmarking against other FRSs, and ultimately deliver better outcomes for the public.

# Our strategic themes

The table below sets out the eight strategic themes which are the foundation for our Strategic Plan 2020-2030. Our annual improvement objectives are built within these themes, which also structure our priorities and planning as we work to deliver on our mission statement:

#### "To make South Wales safer, by reducing risk."

We have mapped these themes to the Wellbeing of Future Generations Act (Wales) 2015 (WFGA) to demonstrate how our priorities contribute to the seven wellbeing goals.



A resilient Wales



A Wales of cohesive communities



A healthier Wales





A prosperous Wales



A more equal Wales



A Wales of vibrant culture and thriving Welsh language

#### **Strategic Themes**

#### Keeping you safe

Focusing on prevention work to help reduce the need for you to call us.









### Responding to your emergency

Ensuring we respond quickly and effectively when you need us.





### **Working with partners**

Working with the South Wales PSBs and other partners to deliver a fire and rescue service that meets your needs.

Ensuring all our communities

and staff are involved in

helping us provide an

**Involving and** 

communicating

excellent service.









#### Protecting and enhancing our environment Carrying out our activities

in a way that helps sustain the planet for our future generations.



### Using technology well

Continually look to use the latest technology where it can improve our service to you.





### Valuing our people

Supporting a diverse workforce that represents your community, is well trained and motivated to deliver our service.





### Continuing to work effectively

Ensuring our service provides value for money and is clearly accountable.





#### Keeping you safe









#### What does this mean?

By keeping you safe, we will understand the risks in our local communities and focus on prevention to reduce the risk of fire, injuries, road traffic accidents and water related incidents. We achieve this through the use of risk-based data, working with our partners, engaging with our communities, educating future generations, and utilizing targeted intelligence on vulnerable locations.

#### We will keep you safe by:

- **REDUCING** the impact of false alarms on our resources
- **REDUCING** the number of fires in the home and understanding the causes and behaviours of them
- **REDUCING** the number of deliberate fires

- **REDUCING** the number of road traffic collisions (RTCs)
- **IMPROVING** safety in and around water
- **IMPROVING** fire safety in buildings in our communities

#### What we planned to do in 2023-2024 and what we have achieved so far:

Continue to work with partners on initiatives to reduce the number of deliberate fires – this will build on already successful partnerships and ensure safety messages achieve the broadest reach across the communities of South Wales.

We are working with Public Service Boards (PSB's), Natural Resources Wales (NRW), and waste operators to map each Unitary Authority (UA) to establish the links between the frequency of refuse collections and deliberate fires. Our, Arson Reduction Team (ART) members have also embedded themselves within local police stations to create closer working relationships with the PSB's.

ART worked with six primary schools across Rhondda Cynon Taff (RCT) and partners including NRW and South Wales Police (SWP) to co-author a children's book highlighting the dangers that deliberate fires



can cause. To mark the start of the wildfire season, Lula and the Flame was presented and a documentary and talking books (Welsh and English with sign language) were also produced by Community Storywork.

Operation Dawns Glaw was relaunched on St David's Day, with a patriotic plea to work together to eliminate the impact of grass fires across Wales and build a healthier and more resilient Welsh landscape for the

#### future.

Station Commanders have been driving initiatives through their Community Risk Management Plans (CRMPs) to better understand and identify hazards, analyse risks and inform decision making.

South Wales Fire and Rescue Service 57 **56** OUR STRATEGIC THEMES ANNUAL IMPROVEMENT PLAN

### Keeping you safe









Find new ways to promote safety messages - for example, creating new interactive "games" to engage with children and promote home safety.

Our Youth and Fire Safety Intervention teams have acquired electronic devices to download educational games focused on fire risks, with plans to develop our own tailored software for our communities. Additionally, the team has also created a "virtual decisions" educational package using electronic and virtual reality tools to teach the importance of positive choices. An initiative called Street Firefighter aims to engage young people in low engagement communities, encouraging healthier lifestyles and resilience. The REFLECT project partners with organisations across South Wales to educate and engage young people aged 11-25 on the dangers of arson, car crime, and anti-social behaviour, fostering community relationships and better life decisions. The Media and Communications team continues to promote campaigns, initiatives and safety updates to raise public awareness of risks.



### AN INITIATIVE CALLED STREET FIREFIGHTER AIMS TO ENGAGE YOUNG PEOPLE IN LOW ENGAGEMENT COMMUNITIES, ENCOURAGING HEALTHIER LIFESTYLES AND RESILIENCE.

Work to understand those who are at most risk in our communities - by understanding risk within our communities, we can ensure our risk reduction resources are better targeted and reach those who need our support the most.

The Learning Evaluation After Fire (LEAF) project collects data from individuals who have experienced accidental dwelling fires to improve services and safety approaches, and to provide targeted support through our Community Safety practitioners. By collaborating with partners and utilising data sets like Exeter, Acorn, and Census data, the team identifies the most vulnerable community members. Having data sharing agreements with organisations such as the NHS helps us to identify those most at risk in our communities, for example demographic and risk factors for residents aged 65 or over. Acorn combines geographic and demographic data to match housing types with fire incident data, helping to pinpoint high-risk areas and improve fire safety interventions.

#### Explore opportunities to improve our capture of information on buildings and other

settings – by developing our fire investigation capability, high-rise audit programme, land management plans and collection of information by crews at operational incidents, we will make our communities safer and improve Firefighter safety.

The Business Fire Safety team has established a forum with Welsh Government, other Welsh Fire and Rescues Services (FRS's) and fire engineers to create a risk-based inspection program for high-rise buildings. They continue to audit high-rise residential buildings for structural deficiencies in line with amendments to the legislation. A land management information system is being developed to share data on high-risk locations, with additional data now accessible via the Services Mobile Data Terminals (MDTs). The Fire Investigation team is collaborating with the Office of Product Safety and Standards to identify trends and share data to improve consumer safety. A pilot program has commenced at six fire stations involving operational crews conducting fire safety checks at smaller commercial premises, with data monitored to enhance Firefighter safety.



Promote water safety awareness amongst our communities - we will target locations and groups at greater risk by sharing information with our partners.

Our Water Safety team collaborated with the Royal National Lifeboat Institution (RNLI) focusing on drowning prevention messages in Crucial Crew (essential life skills workshops) for children in years 6 and 7. The team also launched the Waterside Responder initiative, offering free guidance and throwlines to businesses near water to prevent accidental drownings. Communication of water safety messages was enhanced using data from various sources, including the WAter Incident Database (WAID). Our teams continue to work closely with Water Safety Wales and the RNLI to target specific risk areas and promote safety.

Expand our road safety 30-20 Options, Seatbelt **Options and Domino initiatives** – our initiatives will continue to promote the messages of our Fatal Five campaign highlighting the main contributory factors that cause serious RTCs.

In September 2023, Wales introduced a 30-20mph speed limit reduction. Our fire stations and Road Safety Team collaborated with partners to deliver educational sessions around this change and other road safety campaigns. The Domino presentation remains an effective tool for educating students on the impacts of peer pressure and lack of experience on driving and passenger behaviour, highlighting the Fatal Five campaign's key messages: speed, mobile phones, seatbelts, concentration, and drink and drug driving.



THE DOMINO PRESENTATION REMAINS AN EFFECTIVE TOOL FOR **EDUCATING STUDENTS** ON THE IMPACTS OF PEER PRESSURE AND LACK OF EXPERIENCE ON **DRIVING AND PASSENGER** BEHAVIOUR.



#### Responding to your emergency





#### What does this mean?

This focuses on our commitment to respond quickly to emergencies with the right resources ensuring we are prepared to meet the evolving needs of our communities. This includes an ageing population, supporting partner agencies with specialist responses, the impacts of climate change, and advancements in technology, such as lithium-ion battery fires.

#### We will respond to your emergency by:

- · **RESPONDING** effectively when you need us
- **DOING** all we can to ensure our On-Call Duty System (OCDS) crews are available
- TRAINING our Firefighters, Joint Fire Control staff, and other staff to respond to current and future risks in our communities

#### What we planned to do in 2023-2024, and what we have achieved so far:

**Develop and introduce new specification 4x4 fire engines** – to enhance our response capability with additional agility.

We purchased seven new fire engines capable of delivering over 3,000 litres of water a minute and accommodating up to six crew members. The new design appliances have four-wheel drive capability to respond more effectively in adverse conditions.



Ensure our systems for recording and sharing risk information effectively supports our activities – reviewing our collation of data and risks will confirm information is available by those who need it when it is needed.

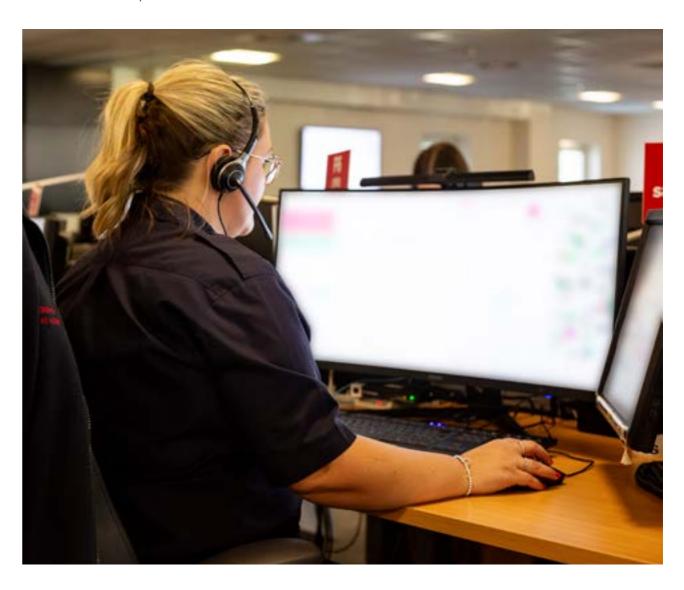
Our operational working groups' structure has been reviewed and revised to improve decision-making processes, and to maintain effective oversight. Reporting for Site Specific Risk Information (SSRI) has enhanced the information available for our crews, in preparation for a new Operational Intelligence System (OIS) due to be implemented over the next three years. Electronic tablets are also being trialled at six fire stations to enhance data sharing and to collect and view risk information. The Risk Reduction department has developed a new system to improve information sharing between different teams to identify and support those most in need in our communities.

**Conduct research into emergency response to fires involving electric vehicles** – this will support our development to meet changing risks and demands.

We set up a working group to address emergency responses to fires involving electric vehicles and lithium batteries. The Operational Appliances and Equipment Team (OAET) attended industry events and engaged with manufacturers, leading to the purchase and trial distribution of six electric vehicle blankets (EVBs) at rescue tender stations, with corresponding training. In addition, Joint Fire Control (JFC) procedures were updated to ensure EVBs are deployed to electrical vehicle (EV) fires. EVBs have also been placed at higher risk locations for example the entrances of the Brynglas and Gibraltar Tunnels.

**Review the structure of JFC and recruitment activities** – so that we can continue to guarantee an efficient and effective response to emergency calls by our experienced and trained team.

As the first point of contact, integral to responding to emergencies, the Joint Fire Control (JFC) has recruited seven new members to meet demand and improve resilience. A new recruitment campaign is also scheduled for early 2024-2025. Minimum crewing on watches has been raised from six to seven, with plans to increase to eight and a maximum of 12 crew per watch in 2024-2025.





#### Responding to your emergency





Ensure our training programmes prepare our **personnel for future challenges** – in addition to considering operational training and future demands on the Service, we will support staff in their chosen career development pathways.

Eight members of Joint Fire Control (JFC) have qualified as Airwave Communication Tactical Advisors and four as National Control Liaison Officers, with a focus on continuing professional development. Our Operational Development Team, in collaboration with Skills for Justice Awards, has also become the first Fire and Rescue Service to develop accredited qualifications for wildfire response.

Our High-Rise Working Group, using findings from the Welsh Government's Thematic Review "Fire and Rescue Services in Wales: Learning from Grenfell" and National Operational Guidance, has created a new Standard Operational Procedure (SOP) and Evacuation Guidance, which are being taught in real-world scenarios. 23 exercises have taken place with Operational and JFC staff, and an additional two exercises have been completed with On-Call stations from Merthyr and Abersychan, with all Wholetime stations being trained by March 2025. Additionally, a smoke curtain training programme around the use of Breathing Apparatus (BA) has been developed and a Tactical Officer's High-Rise course is being established in collaboration with West Midlands Fire and Rescue Service.



**OUR OPERATIONAL** DEVELOPMENT TEAM, IN COLLABORATION WITH SKILLS FOR JUSTICE AWARDS, HAS ALSO BECOME THE FIRST FIRE AND RESCUE SERVICE TO **DEVELOP ACCREDITED QUALIFICATIONS FOR** WILDFIRE RESPONSE.

#### Explore opportunities to increase the delivery of online training to develop operational competence

- this will allow training to be delivered more flexibly, integrated with operational activities, and reduce the requirement for travel to a central venue.

Online training packages for core skills, large animal rescue, trauma, breathing apparatus (BA), and road traffic collisions (RTCs) are now available to all staff on the intranet. Webinar-style training for electric vehicles, RTCs, and BA updates is also being delivered via Microsoft Teams, providing flexibility for different watches on stations and helping to further reduce our carbon footprint. The Operational Development and Review Team (ODRT) has provided online training to Station Commanders and crews about their roles, key incident themes and debrief systems to enhance operational learning on the ground. Junior Officer seminars are also being delivered online to supplement face-to-face meetings, ensuring quick dissemination of critical information.





Promote vacancies through expanded social media use and face-to-face engagement activities – through a calendar of Work Out with the Watch sessions and participation in careers fairs, we will raise awareness of career opportunities. Recruitment of On-Call Firefighters has remained a priority.

Fire stations promoted recruitment opportunities at local community events and continued collaborating with Skills for Justice to identify suitable applicants, inviting them to drill nights to meet crews and experience aspects of the Firefighter role. The Media and Communications team launched a new recruitment campaign for On-Call Firefighters, using the hashtag #YouCan and featuring a video of current staff sharing their experiences. New recruits' courses for On-Call Firefighters have been trialled over three weekends to minimise the need for time off from primary employment, to assess the impact on increased applicant numbers.

Recruit, maintain, develop and exercise Service Emergency Fire cover capability, including Auxiliary Firefighters and concept of operations. Work with external contractor to ensure working partnership is effective.

Operation Ategol is a strategic plan to ensure emergency fire and rescue services meet legal obligations under the Fire & Rescue Service Act 2004 and the Civil Contingencies Act 2004, focusing on business continuity and keeping our local communities safe. The plan includes recruiting more auxiliary Firefighters and Control personnel, along with ongoing training and exercises for these roles and strategic managers.

### Working with partners









#### What does this mean?

Strong partnerships help us to enhance services by working together to deliver joined up provisions, prevent resource duplication, and maximise public funds for our communities in South Wales. Collaboration improves public experiences through better understanding and referrals between organisations. By integrating social partnership into our decision-making and wellbeing goals, we ensure that staff, their representatives, and partners have a say in our improvement plans and how we deliver services together.

#### How we will work with our partners:

- WORKING with Public Service Boards (PSBs) to support our communities
- · WORKING with our partners to deliver our services where they are needed
- CONTINUALLY reviewing and building on our existing partnerships, embedding principles of social partnership

#### What we planned to do in 2023-2024, and what we have achieved so far:

As PSBs launch their Local Wellbeing Plans 2023-2028, we will ensure our continuing engagement – this will enable us to better understand the challenges faced by our communities and to support those most in need.

Our collaboration with Public Service Boards (PSBs) involves senior leaders from SWFRS attending meetings to develop strategies and support our local communities. Station Commanders are assigned to PSB subgroups to ensure we are represented at all levels. This enhances our knowledge, understanding, and helps ensure our work aligns and strengthens our partnerships.



Partnership working with Aneurin Bevan University Health Board Trust at Blaenau Gwent '999' Day earlier this year.



STATION COMMANDERS ARE ASSIGNED TO PSB SUBGROUPS TO ENSURE WE ARE REPRESENTED AT ALL LEVELS. THIS ENHANCES OUR KNOWLEDGE, UNDERSTANDING, AND HELPS ENSURE OUR WORK ALIGNS AND STRENGTHENS OUR PARTNERSHIPS.

Map our current partnership working activities and data sharing agreements - this will help us to identify and develop new opportunities for collaboration.

Our Community Safety team has reviewed partnership arrangements, and a new Partnership Officer is in place to identify future opportunities. A referral process with St John Ambulance Wales is in place, and work continues with Public Health Wales on assisting bariatric patients utilising All-Wales NHS Manual handling guidance to identify a referral pathway. We support the Joint Emergency Services Estates Group (JESEG) in finding shared premises, using Data Map Wales for information sharing trials. Collaboration with Mid and West Wales Fire and Rescue Service (MAWWFRS) has led to a draft data sharing agreement for cross-border incidents, which will enhance response capabilities.

We are at the early stages of data sharing with Aneurin Bevan University Health Board Trust to collaborate on intelligence to inform strategic decision making and business plans.

Review and enhance relationship with Local Resilience Forum (LRF) partners and National Resilience in Wales - to ensure cohesive and collaborative approach to risks, threats and harm to our communities in line with emerging risks.

LRF groups are multi-agency partnerships made up of representatives from local public services, including the emergency services, unitary authorities, the NHS, and others. These agencies are known as Category 1 Responders, as defined by the Civil Contingencies Act. We have representation within each group to ensure there are joined up approaches to emerging risks, threats and potential harm to our local communities.

Reviewing our working arrangements with external agencies to ensure suitable support for our mental health provisions for staff - to ensure we offer our staff an effective range of support.

Our Occupational Health unit in Pontyclun offers a counselling service to all colleagues for mental health support. Additionally, staff have access to the Employee Assistance Programme (EAP), which provides telephone consultations, online chat, and face-to-face counselling, with the additional option of referrals to national mental health charity MIND. We also benefit from a Nurse Therapist from the Department of Liaison Psychiatry, University Hospital of Wales, who assists in assessing and treating staff with mental health issues such as stress, anxiety, depression, PTSD, and panic.



#### Involving and communicating









#### What does this mean?

We engage our communities, stakeholders, and staff in delivering excellent services by offering a variety of opportunities to shape our current and future activities. We are continually exploring new methods to share information, especially focusing on connecting with underrepresented groups through local activities and the efforts of our crews in public engagement and service promotion.

#### We will involve and communicate by:

- · INVOLVING our communities, making sure they have their say in what we do
- **HELPING** to keep our communities safe by delivering safety education and attending community events
- **ENSURING** we develop and promote communication channels within the Service
- **RECOGNISING** the role of social partnership, further developing open and transparent relationships with stakeholders

#### What we planned to do in 2023-2024, and what we have achieved so far:

Expand and promote channels that enable our staff and stakeholders to provide feedback and comment on our plans and services - by developing and promoting new engagement and consultation mechanisms, we will improve our capacity to receive feedback from staff and members of our communities.

We were the first fire and rescue service to introduce the Crimestoppers Speak Up service for confidential reporting of workplace concerns, and we relaunched the Shout forum for staff engagement following the publication of the Morris Report. We have also developed a Youth Forum for 13-18-year-olds to shape future plans and trial risk reduction initiatives. Our website's accessibility has been reviewed using the Silktide Index (standards for web accessibility), and work continues to improve its functionality. We trialled new methods of communication to promote safety messages and recruitment including radio and digital screens and we continue to monitor the success of our campaigns. Colleague communication in the form of staff briefings and Transformation Roadshows have been held to engage staff in plans and updates around change and transformation plans.



OUR WEBSITE'S ACCESSIBILITY HAS BEEN REVIEWED USING THE SILKTIDE INDEX (STANDARDS FOR WEB ACCESSIBILITY), AND WORK CONTINUES TO IMPROVE ITS FUNCTIONALITY.

Improve coordination of our involvement in community events and activities, providing support for fire and rescue stations – this will help our stations in developing their local involvement and role within their communities.

Our stations have increased their participation in local community events to promote service information, safety messages, and recruitment opportunities. We continue to organise and coordinate the annual 999 Emergency Services Day at Cardiff Bay and hold local Station open days across South Wales with partners like South Wales Police and Welsh Ambulance Services, featuring live demonstrations and safety information in a familyfriendly setting. We host seasonal events such as fireworks displays across South Wales to drive community engagement. Crews attend high-rise residential buildings to give advice on fire and carry out fire safety checks; we commenced with higher risk premises first as part of this initiative. We continue to develop partnerships with unitary authorities, key venues and event organisers to ensure that risks are identified and mitigated so oversight is maintained for major events, in conjunction with our Business Fire Safety team (BFS).

Share more information on the range of activities undertaken by South Wales Fire and Rescue Service using digital and non-digital methods – the responsibilities of a modern fire and rescue service are wide ranging and, as a public body in Wales, we also have a role in delivering on a broader agenda, particularly in respect of the Wellbeing of Future Generations Act.

Achieving our vision and mission to make South Wales safer by reducing risk incorporates many aspects of our work. Not only do we prevent and respond to fire emergencies, we also attend water and flooding incidents, rescue people and animals, provide home safety checks, educate communities and our future generations, work with partners, keep businesses safe, attend transport accidents and carry out urban search and rescues. In all our plans, decisions, and activities we incorporate the Wellbeing of Future Generations (Wales) Act 2015. The act requires SWFRS to consider the long-term impact of our decisions, to work better with people, communities and each other, and to prevent persistent problems such as poverty, health inequalities, and climate change.

Through our Station open days and 999 Emergency Services Day we showcase our skills in other core areas of the Service, examples being demonstrations of: water and line rescue, aerial platform rescues, and casualty extrication from vehicle accidents. Other initiatives included the creation of two new volunteer roles around public engagement and drowning prevention messages in locations with known water hazards, in addition we continued awareness raising of our On-Call Firefighter opportunities across South Wales.



Launch a standardised engagement toolkit for use across the Service - this will provide resources for planning, delivering, and evaluating events and other engagement activities. To provide consistency in our approach to engagement, and allow us to collate data on events and areas for improvement.

We have created an engagement toolkit that provides comprehensive guidance for planning, delivering, and evaluating activities, such as recruitment events, local shows, and Service-wide consultations. Additionally, the Station Event Management Plan has been updated to include templates covering all essential considerations like health and safety, site facilities, key contacts, event promotion, risk management, refreshments, and cancellation procedures. These updates ensure that all events are conducted efficiently and safely.

#### Protecting and enhancing our environment









#### What does this mean?

We are committed to protecting our environment and its natural resources, ensuring that we sustain South Wales now and for future generations. Our work is deeply rooted in community engagement, striving to ensure the natural environment is both safe and accessible. Understanding protected sites and fostering local initiatives are crucial, whether we're collaborating with schools or supporting local partnerships.

#### How we will protect our environment:

- **REDUCING** the usage of single use materials
- **EXPANDING** the use of electric vehicles
- · **REDUCING** our energy use and carbon footprint
- · CONSIDERING how our activities impact on the environment
- · **REDUCING** the amount of waste produced

#### What we planned to do in 2023-2024, and what we have achieved so far:

Review developments in fuel and other technologies to identify opportunities that might be beneficial to the Service's fleet asset replacement policy and procurement **strategy** – to evaluate and progress our aspiration for a greener fleet.

We have continued to replace petrol and diesel powered vehicles with electric vehicles (EVs) or hybrids along with supporting infrastructure. We currently have 47 electric vehicles, 46 selfcharging hybrids, and 2 plug-in hybrids collectively making up 21% of our total fleet - a 3% increase on the previous period. We aim to have 70% of the light fleet electric vehicles by 2030, and have plans to support this with a more powerful charging infrastructure.

EV charging is now available at 42 sites, with rapid chargers added at four sites this year. We are prioritising suitable Wholetime stations for the next round of Welsh Government Energy Service funding (supporting community and public sector organisations in Wales to transition to net zero).

An evaluation with the Mid and West Wales Fire and Rescue Service has also taken place to explore alternative fuels, such as biodiesel, to contribute to our carbon reduction plan.



WE AIM TO HAVE 70% OF THE LIGHT FLEET **ELECTRIC VEHICLES BY** 2030 AND WE HAVE PLANS TO SUPPORT THIS WITH A MORE **POWERFUL CHARGING** INFRASTRUCTURE.

Implement an accredited Environmental Management System - so that we can gain recognition for our environmental practices and demonstrate our commitments to sustainability, consideration of environmental impacts, compliance with legislation, and environmental protection.

We have started to plan for the Environmental Management System (EMS) accreditation and a gap analysis was completed, identifying the necessary actions to achieve this. We have begun work on our Initial Environmental Review (IER), Environmental Policy and Improvement Plan, and have drafted a proposal for an EMS data management system. We are aiming to complete these early in 2025, therefore attaining Level 1 of the EMS. Attainment of higher levels has already been mapped out and work will continue on this throughout next year.

Develop an open dialogue with staff on our carbon reduction position and the challenges we face – by engaging and involving colleagues across the Service, we will increase awareness of our activities and encourage innovative solutions.

We have drafted our sustainability engagement strategy and are planning a voluntary Sustainability Champions Group. We have been planning an environmental training package for staff, and are part of a working group to develop a National Fire Chiefs Council (NFCC) approved carbon literacy toolkit for fire and rescue services across the UK. A new sustainability page on our staff intranet provides a central hub for information and updates on sustainability activities, including data on carbon emissions and energy. As part of our commitment to healthy Travel Charters, we conducted a Service-wide commuting survey to understand staff travel habits, with results and recommendations for sustainable travel options published. We have also started a new waste collection contract to comply with new recycling legislation. To fulfil our duty under the Environment (Wales) Act 2016, land management is now part of station plans, helping them to understand site risks and their ecological value to the community. We will continue to measure the impact of our sustainability actions and report progress through quarterly carbon accounts on our intranet, Welsh Government returns, and an annual environmental report.



Agree and define the standard requirements of a sustainable building - in the longer term, this will ensure our buildings are resource-efficient and environmentally responsible throughout their life cycle.

The new Urban Search and Rescue (USAR) Wales facility at Whitchurch Fire Station has been designed with sustainability in mind. The new building contains photovoltaic solar panels providing an estimated 10,287 kWh of electricity per year, and annual CO2 savings of 2,184kg and a 400V battery system to ensure self-sufficiency. The planning application for New Inn Fire Station has also now been approved, aiming for a net-zero carbon rating using sustainable materials and advanced systems. The application included the provision of green spaces to enhance biodiversity and provide habitats for local flora and fauna. Additionally, 70% of our sites now have LED lighting, and 30 of 50 locations have been updated with building management systems (to control and monitor a building's electrical equipment) with the remaining sites to be addressed as part of the refurbishment programme. Smart meters are being installed at all our sites for better power usage monitoring, and new drying rooms have been installed at 19 sites following successful trials, with more scheduled as part of the refurbishment programme. The Fire Fighters Charity's 'Bag it and Bank it' recycling scheme has donated 487 tonnes of clothing and raised over £100,000, with two of our Stations (Cwmbran and New Inn) ranking in the top three contributors across the United Kingdom.



### Using technology well







#### What does this mean?

In our progressively evolving digital world, it's crucial to use technology well and manage data responsibly. That's why our systems are constantly developing to ensure data security while supporting our operations. Our Step Forward Transformation programme will ensure that technology is employed to drive efficiencies so that we become more effective in our service delivery.

#### How we will protect our environment:

- · IMPROVE our services by using the most suitable technology and equipment
- **REVIEWING** the standard and use of technology and equipment across the Service

#### What we planned to do in 2023-2024, and what we have achieved so far:

Explore the use of digital devices to promote new and innovative working practices - use of portable devices for recording information and updating records could deliver sustainable efficiencies in data management.

The use of our 24/7 helpdesk system has been extended to more departments, improving request and workload management. We have publicised QR codes for Crimestoppers and the Fly Mapper app to facilitate public reporting of concerns and fly-tipping. Most recruitment activities are now conducted online, enhancing efficiency and the applicant experience. Additionally, tablets have been secured for Operational Risk Management which will be used to support staff, to be more easily connected to the Service's ICT systems when operating outside of our premises. They will also be useful in supporting better capability and accessibility in meetings and contribute to reduced used of paper.



24/7 helpdesk system

Review the Service's management information system to ensure data is available for monitoring and planning activities - ensuring we use 'evidence-based' decision making.

Our Business Management Information System (BMIS) includes a wide suite of data dashboards and reports that are used to identify areas of improvement and to monitor ongoing performance, which now includes a suite of reports for the Training and Development team that simplify the monitoring of course registrations and completions. The Service's ICT systems, which will include our BMIS system, will be subject to a wholesale review as part of the Digital Transformation project, which is one of the nine projects that make up our Step Forward Transformation Programme.



### OUR IT DEPARTMENT HAS CONTINUED WORK ON UPGRADING ALL OUR SERVERS WHICH WILL ENSURE WE ARE USING TECHNOLOGY AT ITS OPTIMUM.

Exploring technology to expand our suite of risk reduction activities - use of technology can increase our risk reduction reach through efficiencies and engaging a wider audience.

An Operational Intelligence System (OIS) project commenced to identify and evaluate a new system to replace Business Fire Safety system (BFS) which provides a central repository for data collected on premises visited. The system will in addition allow identification of risks, allocation of work and production of correspondence. Future releases will allow us to implement additional risk-based modules such as Site Specific Risk Information (SSRI).

Enhance and grow the recently introduced electronic Risk Based Inspection Programme for nondomestic premises, based on the risk to life safety of relevant persons - this will support pre-planned visits to check compliance in accordance with the requirements of the Regulatory Reform (Fire Safety) Order.

An electronic audit form has been developed to improve the information available on the Risk Based Inspection Programme. Additionally, a working group was formed to find a new system provider for the programme. The group received input from potential providers and is currently reviewing options to inform the decision-making process before awarding a contract.

Continue the programme to upgrade all servers - replacing or upgrading servers will enable us to review applications and reduce costs while increasing efficiency and security.

Our ICT department has continued work on upgrading all our servers, which will ensure we are using technology at its optimum. This will allow us to review our software applications and make more improvements and therefore improve efficiency.

Develop a messaging system that will enable our Occupational Health Unit to confirm appointments via text messages and receive updates on those successfully received - this will improve efficiency and reduce the number of missed appointments.

Plans to develop a messaging system for confirmation of Occupational Health appointments via text messages have been postponed as we consider a more comprehensive patient management system as an alternative.



# Valuing our people 💮 📵 📳









#### What does this mean?

We value and appreciate our people as our most vital asset in reaching our goals and providing outstanding service to our communities. Success requires having the right individuals, equipped with the appropriate skills, values and behaviours, in the right positions at the right times. We constantly strive to ensure our workforce reflects the diversity of the communities we serve, and everyone should have access to development opportunities to achieve fulfilling careers.

#### How we will protect our environment:

- **DELIVERING** fundamental change in our culture, responding to the recommendations of the Independent Culture Review
- ATTRACTING a workforce that reflects and represents our communities
- **DEVELOPING** our people by identifying training and development opportunities
- **SUPPORTING** our people to feel well, healthy and valued at work
- **DELIVERING** on the recommendations of the Investors in People report
- **ENCOURAGING** and support a bilingual culture across the Service

#### What we planned to do in 2023-2024, and what we have achieved so far:

Review and raise awareness of the Service's full range of employee benefits programmes - to ensure it supports all colleagues and is promoted and accessible.

Our Learning and Development (LD) team introduced the Coaching and Mentoring Plan to train a group of staff to a formally recognised standard of coaching. This has helped colleagues to enhance and engage in coaching-style conversations, such as personal reviews, and with career development pathways. In September 2023, we launched a new Employee Assistance Programme (EAP) to provide additional health and wellbeing support for staff across the Service. Additionally, a new application for all staff will be launched, offering a more user-friendly platform and a broader range of benefits than previously available.

Ensure all staff have access to a learning pathway - so that all employees can build their knowledge and skills to support their career with the Service.

Our Learning and Development team (LD) launched the Pathways programmes to support development of skills and working towards progression and promotion. All staff have access to a Pathway with a range of levels to support development within their current role, but also provide opportunities to select personalised learning plans to help their prospects for promotion.

Reshape our equality, diversity, and inclusion framework to meet the needs and challenges of a modern fire and rescue service - this will ensure our services and processes are fair and accessible.

The Independent Culture Review highlighted shortcomings in the way the Service deals with staff experiences with regards to equality, diversity and inclusion. Implementing the recommendations will help us overhaul our frameworks and procedures and make SWFRS a better place to work. Our Strategic Equality Plan has been re-written and we have launched a new Inclusive Action Plan with objectives assigned to relevant directorates and the senior leadership team (SLT) lead for accountability and monitoring. Additionally, a cultural benchmarking forum was held for staff to provide feedback in a safe environment, which was then published on our internal culture dashboard, which is accessible to all staff.







# Continue to work effectively









As a public service, we aim to provide value for money and demonstrate clear accountability. We will continue to adopt new and improved methods of working through our Step Forward Transformation Programme. We will enhance and develop the services we provide, ensuring our activities are rigorously scrutinised through robust internal performance monitoring, internal audits, external independent assessments, and benchmarking against other modern fire and rescue services.

#### How we will continue to work effectively:

- **BEING** clear and publicly accountable
- **MAXIMISING** value for money while improving our service
- **DEVELOPING** new ways of working

#### What we planned to do in 2023-2024, and what we have achieved so far:

Prepare and plan for the impact of The Procurement Bill and Public Procurement and Social Partnership Bill – this will ensure we are compliant with public procurement regulations to ensure efficiency, transparency, and flexibility.

Our Procurement team has developed a sustainable toolkit that guides procurement leads through a series of questions related to environmental sustainability, along with a set of principles to ensure our work with contractors includes and promotes environmental considerations. We have also participated in the Welsh Government's consultation on the regulation of the Procurement Bill, and members of our Procurement team are registered for Welsh Government's training on this matter.



Close work with external contractors ensures SWFRS are compliant with regulations.



# WE WILL CONTINUE TO ADOPT NEW AND IMPROVED METHODS OF WORKING THROUGH OUR STEP FORWARD TRANSFORMATION PROGRAMME.

Review and amend procedures following any future legislative changes in Wales – to ensure we can discharge our duties as a regulatory body.

We have continued our efforts to implement the national McCloud Pension Reform Exercise (a public sector pension change from final salary to career average and age discrimination for younger workers) and the Matthews Pension Remedy (retained part-time Firefighters being treated less favourably and being able to buy back pensionable benefits). Cases have been prioritised as recommended by legislation. Staff training has also been provided on Section 156 of the Building Safety Act 2022, which was implemented by Welsh Government. This legislation applies to all non-domestic premises and the actions required by the 'responsible persons'.

Review our disposal procedures – to ensure our assets, from vehicles to furniture, are managed throughout their lifecycle.

Our procurement policy and process already promotes consideration of disposal when procuring items, but this year we have been reviewing our existing processes for disposal of items. We have reviewed and implemented our asset disposal and waste management procedures. Examples include: vehicle disposal at auctions and donations to third world countries; storing reusable items such as furniture for future use; and recycling old uniforms.

We have provided staff with clear waste disposal guidelines to continue to promote sustainability and efficient resource management.



# How we developed our plan for 2025-2026

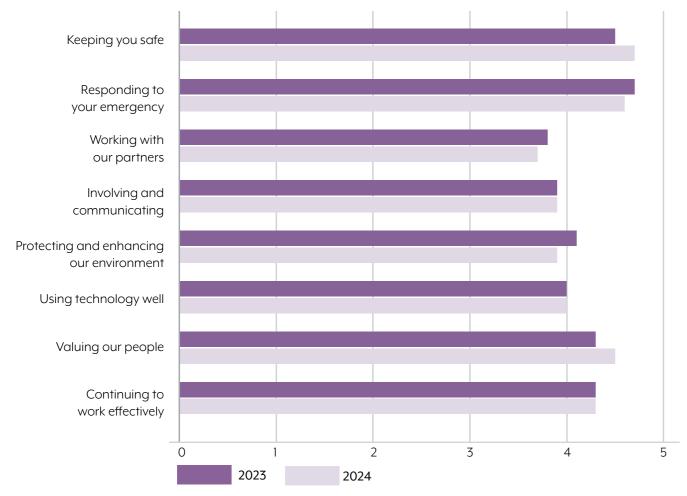
Our strategic planning process is a year-round cycle aligned to the financial year. In the six months following April we monitor delivery of our plans, with progress and performance reports scrutinised within departments and by our Senior Leadership Team (SLT) and the Commissioners. We review the impact of our actions in the previous year and engage with our staff and stakeholders to gather the broad range of information required to create and publish our Annual Improvement Plan by the end of October every year.

#### **Initial consultation**

An important step is the three-week initial consultation, which this year commenced on 23rd May 2024. We asked our staff, stakeholders, and key partners to help us shape our plans by sharing their concerns and asking whether they thought we had the right priorities and were doing what they thought we should be doing. Feedback from the pre-consultation will help inform future planning and what our priority actions will be for 2025-2026.

The survey, available in Welsh and English, was promoted by email to our stakeholder register and to all staff via email, internal newsletters, the staff app, and on the Service intranet.

We received 53 responses - the majority of which were from staff or others affiliated to the Service, with general agreement that all eight of our strategic themes remain important.



Strategic Theme Importance to Respondents (on a scale of 1-5, with 5 being very important and 1 being not important at all) - Based on 53 responses in 2024 and 88 responses in 2023.

#### **Complaints and compliments**

We considered complaints to identify any recurring issues. A total of 72 complaints had been received in 2023-2024, which was a slight increase from 66 received the previous year.

We received 112 positive messages and letters of appreciation during 2023-2024. This feedback is shared Service-wide. Examples of these are:

I had a visit this morning by two of your fire officers. Both officers were extremely helpful and friendly. They helped with all my queries and concerns and helped me feel more confident in the fire safety of my home. I had requested help with my fire alarms, which they provided and fitted for me. But they also checked the safety of my electrical outlets too, which was something I hadn't considered. I have now spread the word to anyone who will listen to me, to book a home visit for themselves. I was thoroughly impressed with this service, and I want to say thank you to everyone involved. (Feb 2024)

My mother visited the Station today to personally thank the Firefighters who arrived at the fire at her home. It is our belief that if it wasn't for the fast acting, professional way the officers worked together my mother would have lost the whole of the house that my dad built. Yes, there is a lot of structural damage but that can be mended, my mother's life wouldn't have been had the fire gone out of total control. Saying thank you doesn't seem enough, but my mother and all her family are eternally grateful. Keep doing what you doing you too are saving lives. (Dec 2023).

Please can you pass on my sincere thanks to the crew that attended a young man in distress today. They were professional, compassionate and extremely caring. I wish I had taken some of the names of the crew caring for him, but they were all amazing. I feel today we can be quick to criticise, and slow to compliment hence this email. Thankfully the young man recovered, but they continued to stay with him then with police help trying to get him home or to medical attention. (Aug 2023).

#### **Identifying priorities**

As well as considering information from the initial consultation, we looked at demand by analysing incident trends alongside our performance, the wider context of our activities by horizon scanning and reviewing other plans, particularly from our PSB partners, and audit feedback to identify areas for improvement.

Consultation responses were also reported to the Commissioners with their feedback incorporated into our plans.

Meetings were held with Heads of Service and other managers to reflect on feedback and to identify priorities for 2025-2026, considering progress being made on plans being implemented in the current year.

A high-level outline of our plans for 2025-26 can be found on pages 86 to 93.

The publication of this Annual Improvement Plan marks commencement of our 12-week consultation to inform our Strategic Plan for the coming year and beyond. We welcome all suggestions and feedback. Details of how to get involved can be found at the end of this document.

#### Initial consultation - themes and responses

Key themes	Issues raised
Working effectively in prevention and response	Ensuring availability to meet demand 24/7 Service-wide, which requires investment in people and resources. Being visible in our communities and working towards shared aims and objectives with our partners. Focus on prevention. Reduce attendance at false alarms.
Cultivating a positive working environment by enabling and supporting staff	Making staff feel valued and supporting their physical and mental health. Recruiting the best people and providing training and skills development. Consulting staff and listening to their ideas, communicating better. Adequate talent management and succession planning.
Communication, engagement, relationship building and education	Using public engagement to communicate safety messages to our communities, building relationships to reduce risk at a local level. Improve internal communications and promote the Service better. Engage with young people.
Effective governance, leadership, investment and transformational change	Taking a measured approach to the implementation of Culture Review recommendations. Building a strong leadership team that implements clear strategies. Evidence based decision-making and better planning with working practices that demonstrate value for money.
Working effectively together and with partners	Improve information sharing internally and externally. Reduce silo working and improve clarity on our objectives. Improve technology.

With a combination of Wholetime and On-Call stations, our priority is to maintain cover, and this will be supported by our plans to introduce a dynamic cover tool that will enable joint Fire Control managers to visualise risk and cover on a live basis. They will be able to test potential redeployment of assets before standby moves are implemented. This proactive approach will aid our effectiveness and efficiency. Changes to our On-Call training plan has improved availability and retention.

We recognise the importance of partnership working, which is one of our strategic themes and embedded in our ways of working. Work with other organisations is intrinsic to many roles within the Service and will continue to be developed as we share our plans and objectives.

WE RECOGNISE THE **IMPORTANCE OF** PARTNERSHIP WORKING. WHICH IS ONE OF OUR STRATEGIC THEMES AND EMBEDDED IN OUR WAYS OF WORKING.



Our prevention activity will be supported by the introduction of the Safelincs for online home safety requests and plans for improvements to our community risk management system will help us to assess risk and deliver safety messages. We are working towards a change to the way we respond to automatic fire alarm (AFA) calls from January 2025 which will release additional capacity for risk reduction activities. We are working towards publication of station community risk management plans (CRMPs), sharing our local plans and our assessment of local risk as part of our governance project to increase transparency.

Our stations are important within their communities, and this has been celebrated by a programme of open days and 999 events, held with the support of other emergency services and partners. They are a valuable way for us to engage with the public, deliver and share safety messages.

Through our Youth team, we already have good engagement with young people and related partners, but we will develop this through focus groups and youth forums, providing them with a voice in our planning and helping to shape our services.

Since the publication of the Independent Culture Review, we have been working to embed lasting and meaningful change to the Service. Recruitment and promotion processes have been reviewed and changes made, induction processes have been developed, and we have embarked on an ambitious transformation programme. We recognise that our staff are our greatest asset, and we will continue to challenge ourselves to deliver a safe and positive working environment for all.

Communication internally and externally continues to be a focus, and will be supported by recruitment of a new Head of Communications as part of our Senior Leadership Team. Regular meetings are held with staff by

senior managers with feedback shared, and we will review our communications channels to ensure they are effective.

We recognise the challenges we face in recruitment and retention, so will be working on understanding career journeys to inform our workforce planning.

Better governance is fundamental to delivery of our plans, and is supported by the Step Forward Transformation programme. We await updated guidance from Welsh Government, but in the meantime, continue to develop and improve our processes, improving scrutiny and transparency. This will be informed by improvements in performance, monitoring and reporting that will be aligned with strategies setting our direction in the medium and long term.

# What we plan to do in 2025-2026

Our vision remains to make South Wales safer by reducing risk, which is being reviewed as part of our Transformation Step Forward Programme. This aim, established in our Strategic Plan 2020-2030, is fundamental to our activities and shapes our planning, which is structured around the eight strategic themes; previously outlined in this document.

As well as delivering an effective response to our communities when they need us, this model ensures our plans are aligned to the principles of the Wellbeing of Future Generations Act:

All public services should act in a manner which seeks to ensure the needs of the present are met, without compromising the ability of future generations to meet their own needs.

The themes and related objectives have developed in consultation with our staff, communities, partners and other stakeholders. In the following pages, we outline our work in developing our proposals for 2025-2026 and outline our priorities for further development and improvement.

These plans are open to consultation for 12 weeks from publication of this Improvement Plan. You can find details of how to <u>Have Your Say</u> at the end of this document. Please take a few minutes to tell us what you

We are committed to building equality, diversity and inclusion into everything we do - from valuing and developing our people, to delivering people-centred services to the communities of South Wales. You can find out more about how we plan to achieve this in our Strategic Plan and other key plans, available on our website or via links below.



#### Strategic Equality Plan 2023-26

www.southwales-fire.gov.uk/ publications/strategic-equality-plan-2023-26





#### Strategic Plan 2020-2030: Year 5 Update

www.southwales-fire.gov.uk/who-we-are/ our-performance/strategic-plan-2020-2030/





**ALL PUBLIC SERVICES** SHOULD ACT IN A MANNER WHICH SEEKS TO ENSURE THE NEEDS OF THE PRESENT ARE MET, WITHOUT COMPROMISING THE **ABILITY OF FUTURE GENERATIONS TO MEET** THEIR OWN NEEDS.



# Transformation: The Step Forward Programme



The focus of the Step Forward Programme is on delivering change – taking the Service forward to ensure it is able to meet the needs of our staff and communities now, as well as being ready to meet future challenges. Whilst this is rooted in our response to the Independent Culture Review Report published by Fenella Morris KC, the scope of the programme recognises that wide-reaching culture change needs strong organisational foundations.

The programme therefore encapsulates development of governance, leadership, and digital and communication functions alongside projects focusing on ethics, values and behaviours, and diversity, inclusion, cohesion and equity. This approach will support the Commissioners in delivering sustainable change, informed by His Majesty's Inspectorate of Constabulary and Fire and Rescue Services (HMICFRS) assessment of the Service's efficiency, effectiveness, and care for its people.

As the programme has commenced in 2024-2025, many projects are already underway or will have been started before the next financial year. However, they will continue to develop and deliver through 2025-2026 and beyond, as we embed more robust systems for monitoring performance and the health of the organisation and plan towards our long-term goals.

- A STEP FORWARD FOR SWFRS
  - ready for future challenges
- HELPING each of us step forward, supporting individual development and recognition
- **EMPOWERING** individuals to act, to speak up and be involved
- STEPPING FORWARD †O support each other



THIS APPROACH WILL SUPPORT THE COMMISSIONERS IN DELIVERING SUSTAINABLE CHANGE, INFORMED BY HIS MAJESTY'S INSPECTORATE OF CONSTABULARY AND FIRE AND RESCUE SERVICES (HMICFRS) ASSESSMENT OF THE SERVICE'S EFFICIENCY, EFFECTIVENESS AND CARE FOR ITS PEOPLE.



#### GOVERNANCE AND STRATEGY

This project will deliver three workstreams to secure the stability and performance of the Service:

- Ensuring we are robust in **delivery of statutory functions** this refers to the statutory functions of the Fire and Rescue Authority, set out in legislation with a review of the National Framework expected.
- **Transparency and scrutiny**, which will clearly set out our processes for producing accessible information alongside new ways of working with stakeholders.
- **Decisions made and shared** is an extension of the first two workstreams, acknowledging the need for openness - this workstream will ensure decisions are taken at the right level, and that they are communicated and enacted across the Service.



While there will be a focus on the Senior Leadership Team, this project will recognise leaders in all areas and roles across the Service and their development needs.

- Assured leadership standards via benchmarking and application of relevant Fire Standards, to demonstrate effective leadership of the Service.
- To support effective leadership, a programme to **develop** leaders will ensure the right skillsets.
- And a workstream that will focus on leadership setting **direction** – setting targets and driving continuous improvement through a clear, shared vision.



While communication and engagement are intrinsic to all projects, this focused activity will see two important strands:

- Involving and engaging within the Service and also with our communities and stakeholders, mapping out activities and supporting engagement across the organisation.
- Secondly, communicating **change** – not only the changes that are delivered but our aspirations for the future and the change that we want to make, developing a shared commitment



# ETHICS, VALUES AND BEHAVIOURS

Sharing understanding of the principles the Service is built on. that inform our attitudes and behaviours, and are also reflected in decision making, procedures, and the way we work

- The NFCC Core Code of **Ethics** provides the foundation for this project, and these principles will continue to be promoted and widely discussed.
- We will build on the Core Code with a review and refresh of our values, considering what these mean to our culture.
- Developing and embedding our values will see us **setting** standards that are clearly described and understood, ensuring we can hold ourselves and others to account.
- And finally, recognising the importance of our history and stories as we approach the Service's 30th anniversary in 2026, the "We are ..." initiative will draw together records, artifacts and memories of the Service and local stations to build an archive for the future.



# **POLICIES AND PROCEDURES**

The vital role of effective policies and procedures was clear in the Culture Review Report, setting the boundaries for decisions and actions. This project will see a holistic approach taken, addressing systems as well as specific procedures.

- This will start with effective processes for development, publication, and monitoring of policies and procedures, including consultation mechanisms and monitoring.
- Ensuring consistent policies and procedures will address the form and accessibility of documents, looking at the potential to simplify and streamline while delivering a clear and comprehensive document library.
- · With significant specific direction and recommendations regarding handling of misconduct, ensuring procedures are clear, issues raised are acted upon and all roles are clearly set out will be at the core of this work.
- To ensure all procedures are applied and administered effectively and fairly, **training** and guidance will be developed and rolled out.





With the transformation of our People Services department underway, this project captures the full career journey, building on other projects to embed our values and culture at all points. It will include strands to ensure fair processes in all points throughout career pathways, describing and considering career journeys and how progression can be supported. There will be specific focus on developing:

- On-Call processes and support.
- An Apprenticeship Academy for those at the start of their careers.
- Our recruitment processes so that we are recognised as an employer of choice, attracting a diverse workforce.

WORKSTREAMS WILL BUILD ON **EXISTING DICE ACTIVITY IN DEVELOPING** STAFF NETWORKS AND SUPPORTING **NEURODIVERSITY.** 



## DIVERSITY, INCLUSION, COHESION AND **EQUITY (DICE)**

This project will convey our aspiration for a fair and equitable Service by supporting activity across the programme while developing an **evidence base** to demonstrate our progress on culture change. Workstreams will build on existing DICE activity in developing **staff** networks and supporting neurodiversity.



# **DIGITAL** TRANSFORMATION

Recognising the importance of data, digital and technological capability in all areas of fire and rescue activity, and how this will support culture change, efficiency and effectiveness, this project coordinates plans to develop skills and systems to transform our digital landscape. It will ensure the coordination of activity and the capacity in our systems and use of data to inform our planning, as well as reporting on performance.



# A SAFE AND POSITIVE ENVIRONMENT

The overall goal of the Step Forward Programme is to bring together many of the day-today aspects of the workplace that are important to us and we should expect - inclusive facilities that help us deliver our best, support when we need it, and the confidence to ask for that support, as well as recognition of a job well done.



# Keeping you safe

#### This means...

We will keep our communities safe by taking an evidence-led approach to identifying and evaluating risk. We will ascertain and address emerging issues, monitoring our own data and taking regard of evidence from the wider fire and rescue sector and other sources. This will ensure our campaigns, interventions and activities reach those most at risk.

Our programmes will be regularly reviewed and evaluated to ascertain their effectiveness. In these reviews, and when developing new approaches, we will engage with stakeholders to ensure their effectiveness. We recognise the importance of working together, and will seek opportunities to build on our established record of partnership working to maximise the impact of our safety messages and interventions, from road and water safety, to working with young people and reducing wildfires. Core programmes involving educational visits to schools and home safety visits are continually monitored, recognising their importance in integrating our crews into the communities they serve.

Development of underlying strategies will continue to support our prevention and protection work, including implementation of the change to our automatic fire alarm (AFA) response and tracking high-rise buildings. We will enter the final phase of our water rescue strategy - our overarching aim for which is to ensure that users of South Wales' waterways are safer as a result of our commitment to ensuring we have the highest level of water rescue capability.

## Our objectives:

Reducing the impact of false alarms on our resources.

Reducing the number of fires in the home and understanding the causes and behaviours of

Reducing the number of road traffic collisions

Reducing the number of deliberate fires.

Improving safety in and around water.

Improving fire safety in high-rise buildings in our communities.



WE RECOGNISE THE IMPORTANCE OF WORKING TOGETHER AND WILL SEEK OPPORTUNITIES TO BUILD ON **OUR ESTABLISHED RECORD** OF PARTNERSHIP WORKING TO MAXIMISE THE IMPACT OF **OUR SAFETY MESSAGES AND** INTERVENTIONS.

## Our priorities in 2025-2026 will include:

Embedding and assessing the change to our AFA response strategy, due to be implemented in January 2025. This will focus on sleeping risk; reducing our attendance to alarms at commercial premises unless a fire is confirmed. The additional resource available from this change will support training and risk reduction activities.

Evaluate and consider extending our trial of commercial safety checks, offering advice and signposting business owners to appropriate information.

Developing our Risk Based Inspection Programme with procurement and implementation of a new recording system.

Establishing reporting and monitoring channels to assess community-based risk, feeding into local station plans and Service-wide activities. This will utilise a wide range of data to inform our strategic planning.

Implement the final phase of our Water Rescue Strategy so that the people who use our waterways are safer.

# Responding to your emergency

#### This means...

We always seek to provide an efficient and effective response to our communities when needed. This requires us to have highly trained personnel with the right equipment available so that the safety of our communities is never compromised. We will continue to invest in our Firefighters and Joint Fire Control Staff to ensure that they can respond to the wide range of incidents we face now and, in the future, based on assessment of risk. This work will be informed by operational learning which will be directed to improving our response.

We will continue to coordinate and take part in joint training and exercises with other fire and rescue services and multi-agency training to test arrangements for the most complex incidents, taking regard of national guidance for best practice and continuing our support for National Resilience activities.

# Our objectives:

Responding effectively when you need us.

Doing all we can to make sure that our On-Call Duty System (OCDS) crews are available.

Training our Firefighters, Joint Fire Control staff and other staff to respond to current and future risks in our communities.

WE WILL CONTINUE TO INVEST IN OUR FIREFIGHTERS AND **JOINT FIRE CONTROL** STAFF TO ENSURE THAT THEY CAN **RESPOND TO THE WIDE** RANGE OF INCIDENTS

#### Our priorities in 2025-2026 will include:

Increasing use of data to monitor performance, measuring improvement against key metrics.

Reviewing pre-determined attendance (PDA) models to ensure their alignment with community

Creating a structured post-incident review framework that captures learning from incidents and exercises, using data and insights to inform training, improve operational procedures, and share best practices Service-wide.

Ensuring adequate on-call Firefighter availability with a target of all stations maintaining 70% On-Call Firefighter availability.

Ensuring all operational Firefighters have timely access to current risk-based information for every incident they attend, fully aligned with our risk management frameworks.

Completing work to address the recommendations of the thematic reviews:

- Learning from Grenfell
- Broadening the role of Firefighters in Wales
- Fire and Rescue Service operational training

Align our exercise programme to risk, also formalising our cross-border exercise programme.

# Working with our partners

#### This means...

We have a well-established and proud history of working with partners to deliver measureable improvements, efficiencies, and meet future demands. This includes contributing to local priorities and assisting in improving community wellbeing. We recognise the benefits of working in partnership with other organisations to deliver best value services for the communities we jointly serve, and that sharing knowledge and skills is at the heart of our Service's future.

We will extend our existing partnership activities, as well as developing new, innovative relationships that will support our improvement journey. From exploring training and development opportunities to working with local community groups, this will ensure we leverage skills and resource and share back with our own knowledge and

Investment in effective collaboration requires effective governance, so we will be clear on the mutual benefits that can be achieved, from data sharing to opportunities for co-location.

#### Our objectives:

Working with Public Service Boards (PSBs) to support our communities.

Working with our partners to deliver our services where they are needed.

Continually reviewing and building on our existing partnerships, embedding principles of social partnership.

#### Our priorities in 2025-2026 will include:

Working with the NFCC on embedding Fire Standards as a performance tool.

Identifying opportunities to work with partners in support of our leadership development programme.

Working with trade unions to ensure the principles of social partnership are reflected in our processes: cooperation, respect, trust, voice and participation, and mutual gains.



WE RECOGNISE THE BENEFITS OF WORKING IN PARTNERSHIP WITH OTHER ORGANISATIONS TO **DELIVER BEST VALUE SERVICES FOR** THE COMMUNITIES WE JOINTLY SERVE.

# **Involving and communicating**

#### This means...

We will improve the way we engage with and involve our staff, stakeholders, communities and partners by taking a proactive approach to communication. We will promote and inform on the work we undertake, the challenges we face, and keep stakeholders aware of the ways they can be involved in shaping our services for the future.

We believe that we can effectively deliver our key messages through ensuring a continued focus on education, engagement, and communication. Working as part of a well-connected community can deliver wider improvement than working alone, therefore ensuring greater opportunity to keep residents, businesses and visitors to South Wales safer. We will explore and develop innovative ways to communicate, including working with partners to add value to their channels and bring additional value to our own, and exploring different technologies and means of communication.

## Our objectives:

Involving our communities, making sure they have their say in what we do.

Ensuring that we engage with our staff and make sure they are engaged with the Service and have their say in what we do.

Helping to keep our communities safe by delivering safety education and attending community events.

Ensuring we develop and promote communication channels within the Service.

Recognising the role of social partnership, further developing open and transparent relationships with stakeholders.

> **WORKING AS PART OF** A WELL-CONNECTED **COMMUNITY CAN DELIVER WIDER IMPROVEMENT THAN** WORKING ALONE.

## Our priorities in 2025-2026 will include:

Developing a communication and engagement strategy that supports internal and external engagement.

Developing ways for stakeholders, including staff, partners and communities, to have a say and be involved in our plans for improvement.

Updating and upgrading the Service's internet and intranet systems to deliver effective platforms for external and internal users to find the information

Improving transparency by sharing information, explaining our processes and promoting our

Embedding the structure of staff meetings and briefings, building the Shout internal communication brand.

Evaluating the reach and effectiveness of our communications.

# Protecting and enhancing our environment

#### This means...

At South Wales Fire and Rescue Service, we, like the rest of the Welsh public sector, are working towards net zero carbon status by 2030. This means that we are reducing carbon emissions within our buildings, fleet, and supply chain - and will then offset emissions that cannot be reduced within operations (invest in carbon sequestration opportunities). Imagine an equation in balance – that is the place of harmony we want to achieve.

We also work with people on the ground as a trusted presence. We can offer people a voice, and advocate for our communities on issues of safety and fairness, as we adapt to a warming world and its implications, in the name of reducing risk, raising awareness, and protecting the environment.

We know that technology and infrastructure must meet us halfway, but we must also have the support and commitment from people within the organisation. We must understand the challenges we face, and what we personally can do to help.

Our new Carbon Reduction and Biodiversity Action Plans will set out our plans to 2030. We commit to embracing renewable energies to support sustainability and the environmental goals of the WFGA.

# Our objectives:

Implementing, embedding, and centralising sustainability policies and procedures.

Decarbonising our fleet and providing sufficient charging infrastructure to staff and visitors.

Reducing our energy usage and carbon footprint.

Implementing an accredited Environmental Management System.

Reducing the amount of waste produced and improving recycling rates.

WE MUST UNDERSTAND THE CHALLENGES WE FACE, AND WHAT WE PERSONALLY CAN DO TO HELP – AND THERE WILL BE SOMETHING FOR EVERYONE.

#### Our priorities in 2025-2026 will include:

Reducing waste produced and increase recycling efficiency.

Beginning development of our first carbon neutral fire station.

Implementing an accredited environmental management system and work with partners to protect the environment.

Climate risk assessing estate, assets and services and develop adaptation strategies.

Identifying ways to enhance and develop our wellbeing areas and green spaces.

Preparing for an electrified fleet by improvements to our charging infrastructure.

Trialling use of biofuels to reduce impact of diesel miles.

Installing energy generation at appropriate sites.

# Using technology well

#### This means...

We continuously review our use of technology to improve our processes and systems, as we recognise that this plays a vital role in how well we deliver our services and utilise our resources, including making information as accessible as possible to our staff where and when needed. From our operational firefighting techniques and equipment to our back-office support systems, we intend to maximise technological advances and improve service delivery. Technological development will make a positive contribution to the wider wellbeing of our staff and the communities we serve, ensuring operational resources are best placed to respond effectively to incidents.

A programme of digital transformation will support wider organisational change, from finance and budget management to People Services and workforce development. With changes to governance and scrutiny frameworks, there will be opportunities to gain additional value from the data we hold through evaluation and monitoring. Digital transformation will also support other strategic aims, including improving communication by enhancing our online platforms.

We recognise the need to continually test our systems and have robust business continuity arrangements in place. However, we also recognise security and cyber threats, and continue our work on system assurance.

## Our objectives:

Using the most suitable technology and equipment to improve our services.

Reviewing the standard and use of technology and equipment across the Service via the Digital Transformation Programme.



DIGITAL TRANSFORMATION WILL ALSO SUPPORT OTHER STRATEGIC AIMS, **INCLUDING IMPROVING COMMUNICATION BY ENHANCING OUR ONLINE** PLATFORMS.

#### Our priorities in 2025-2026 will include:

Developing digital leadership to guide strategic use of our digital assets and new or emerging technologies.

Ensuring digital literacy is incorporated into our training plans, ensuring our staff have skills appropriate to their roles to create, evaluate and share information.

Reviewing existing People Services system considering recent restructure and changing requirements.

Implementing a new Operational Intelligence System, enabling sharing of information between teams and improved reporting.

Exploring the concept of the digital fireground, ensuring effective communications and up to date information are available to our crews and commanders at incidents.

Completing our trial of aerial and water drones to enhance our incident command and rescue capabilities.

Implementing a dynamic cover tool that will improve our availability, supporting us in moving from a static degradation plan.

# Valuing our people

#### This means...

We are committed to delivering a programme of change that will ensure our staff feel valued, respected, trusted and recognised for the contributions they make every day. Our workforce should represent the communities we serve, be diverse, equally valued and have access to development and professional opportunities. Our aspiration is to be an employer of choice, and to do this, we will support our people to be their best.

Recent challenges have impacted all of us, bringing significant change to the Service. We expect the HMICFRS assessment of the Service to identify additional opportunities for improvement. In the coming year, we will continue to develop and deliver our Transformation Programme, with our people at the heart of this work. We are committed to improving our culture, values and behaviours which will be supported by better communications, governance and data. While there will be key points of contact to instigate this change, such as initial training and induction sessions, we will ensure every opportunity is used by developing resources and toolkits for use in different approaches, by leaders at every level.

Our provision for mental and physical health is valued, and will be supplemented by a cultural wellbeing strategy and continued focus on health and safety arrangements. We will evaluate the effectiveness of all aspects by establishing and monitoring performance measures.

## Our objectives:

Delivering fundamental change in our culture, responding to the recommendations of the Independent Culture Review.

Attracting a workforce that reflects and represents our communities

Developing our people by identifying training and development opportunities.

Supporting our people to feel well, healthy, and valued at work.

Encouraging and supporting a bilingual culture across the Service.

WE EXPECT THE HMICFRS ASSESSMENT OF THE SERVICE TO IDENTIFY ADDITIONAL **OPPORTUNITIES FOR** IMPROVEMENT.

# Our priorities in 2025-2026 will include:

Improving our workforce planning to ensure we have the right skills to deliver our services, with improved resilience and succession planning.

Developing our culture of learning and improving with new training opportunities delivered in a variety of formats, including leadership skills at all

Embedding recent improvements to our recruitment and promotion procedures, using feedback to evaluate future cycles.

Developing robust reporting to inform our DICE (Diversity, Inclusion, Cohesion and Equity) activities.

Reviewing operational Personal Protective Equipment (PPE) and improve our processes for cleaning contaminated PPE to improve the health of our Firefighters and those involved in handling kit, including a long-term infrastructure project.

# Continuing to work effectively

#### This means...

We will continue to develop our planning processes, demonstrating the thread from our station plans to our strategic aims, and drawing in improvement goals from across all departments. This work will focus on risk, by using a wide range of data to inform our assessments. We will produce and share strategies that set out our goals as an organisation in the medium and long term, developing new ways of working that provide assurance to our stakeholders.

Recognising the need for improved monitoring and evaluation, we will enhance performance reporting, both internally and externally. This will support greater transparency and accountability. We will continue to act on feedback, including the HMICFRS assessment of the Service, to identify and implement improvements.

We will take guidance from Welsh Government with regard to governance while implementing change to our internal governance model. It is essential that these changes are robust, as we continue to support the Commissioners in their current role and as they evaluate the maturity of the Service in preparation for new arrangements.

We will continue to seek efficiencies and improvements that deliver value for money as part of a programme of effective stewardship of public assets.

#### Our objectives:

Being clear and publicly accountable by reviewing the organisation's governance structures.

Maximising value for money while improving our service.

Developing new ways of working.

Undertaking a wholesale review of the organisation's performance.

THIS WORK WILL FOCUS ON RISK BY USING A WIDE RANGE OF DATA TO INFORM **OUR ASSESSMENTS** 

# Our priorities in 2025-2026 will include:

Developing new governance and performance frameworks that will support Service wide improvement.

Ensuring policies and procedures are effective in documenting Service processes and are regularly reviewed.

Implementing effective project management processes and evaluation strategies.

Ensuring all business areas are resilient through business continuity tests and exercises.

Acting on new National Framework and performance indicators expected to be published by Welsh Government (Sound the Alarm report, Recommendation 4).





# Welsh Language

We are committed to fulfilling our duty to ensure the Welsh language is not treated less favourably than the English language, and support those who choose to communicate in Welsh. In accordance with the Welsh Language Standards 2015, the South Wales Fire and Rescue Authority received a Compliance Notice from the Welsh Language Commissioner setting out the Welsh Language Standards that apply to the Authority. This Compliance Notice is published on our website, and gives details about what the service's citizens can expect to receive in Welsh. We seek to engage with Welsh speakers and learners to improve the overall standard of our service provision.

#### **Alternative versions**

We publish a "quick read" version of this plan, and both versions will be available on our website with "Speak the website" audio facility which also provides a translation option. If you would like this information in another format, please contact us.

#### **Have Your Say**

We are always looking for ways to improve our services, and to ensure the information we provide is meaningful. All feedback is reviewed and considered as we develop our plans. For regular updates and invitations to take part in consultations and surveys, join our **Stakeholder Register**.

Consultation on our proposed priorities for 2025-2026 is open for 12 weeks from publication of this document – complete the survey at Have Your Say 2024.

www.surveymonkey.com/r/HaveYourSay\_2024



You can contact us at any time using any of the methods shown.

#### Write to us

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**Gwasanaeth Tân ac Achub** De Cymru



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